

ANNUAL BUDGETARY REPORT

For the year ended June 30, 2010

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NOTE: Information reported in all charts and schedules included in the Annual Budgetary Report reflect a modified accrual basis of reporting.

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December 1, 2010

The Honorable David Heineman, Governor
Members of the Legislature
Citizens of the State of Nebraska

I am pleased to submit the State of Nebraska Annual Budgetary Report for the year ended June 30, 2010.

The Budgetary Report contains detailed budget and accounting information based on the modified accrual basis of accounting. This report does not provide financial information in accordance with Generally Accepted Accounting Principles (GAAP) since the reporting basis used for this report differs significantly from GAAP. A Comprehensive Annual Financial Report (CAFR) will be prepared and issued later in a format prescribed by the Governmental Accounting Standards Board (GASB), GAAP, and other authoritative sources.

The purpose of the Annual Budgetary Report is to show compliance with the Legislature's appropriation mandates at the program level and to provide additional information on revenues and expenditures that are not generally presented in the State's CAFR. We have included many schedules, most of them detailing how the State spent its financial resources. Such schedules are listed in the table of contents.

Basis of Accounting and Budgetary Control

The centralized state accounting system utilizes the Nebraska Information System. Accounting records in the accounting system are maintained on a modified accrual basis. As such, our system accounts not only for cash transactions but also creates an expense when payables are recorded, not when cash is paid out. Small amounts of revenue are recorded as receivables before the cash is collected; however, for the most part, revenues are recognized when received rather than when earned. Certain other expenditures are recognized when paid rather than when incurred.

The State's budgetary control is maintained at the program level. A program is an activity or goal to be accomplished with the resources provided. Resources for a program will frequently be derived from more than one fund type as indicated in the Schedule of Budgeted and Actual Expenditures Paid by Program on pages 14 to 41 of this report.

Executive Summary of 2010 Financial Operations

The State utilizes eight fund types that define the general nature of the accounting activity being conducted. The eight fund types are:

GENERAL FUND – Used to account for activities funded by general tax dollars, primarily sales and income taxes, and related expenditures and transfers. During fiscal year 2010, the State's General Fund balance decreased by \$126,276,618 (analysis below) resulting in a fund balance of \$295,132,241 and a cash balance of \$467,201,627 at June 30, 2010 (see page 10).

Fiscal Year 2010 General Fund Activity:

Revenues	\$3,136,446,521
Expenditures	(3,312,993,529)
Transfer to Cash Reserve Fund	(2,509,763)
Other Net Transfers/Proceeds	52,780,153
FY10 Decrease (per page 12)	<u><u>(\$126,276,618)</u></u>

Summarized comparison of General Fund revenues (net of refunds):

Category	2010	2009	Increase (Decrease)	
			Amount	Percentage
Taxes:				
Income	\$1,669,162,251	\$1,798,902,022	(\$129,739,771)	(7.2)%
Sales and Use	1,289,796,876	1,326,161,018	(36,364,142)	(2.7)
Excise	73,091,665	77,424,634	(4,332,969)	(5.6)
Business and Franchise	37,720,630	28,389,141	9,331,489	32.9
Estate	(17,814)	493,320	(511,134)	(103.6)
Property	116,853	124,520	(7,667)	(6.2)
Total Taxes	\$3,069,870,461	\$3,231,494,655	(\$161,624,194)	(5.0)%
Other	44,600,714	66,525,376	(21,924,662)	(33.0)
Services, Goods, and Licenses	21,909,504	23,296,747	(1,387,243)	(6.0)
Intergovernmental	65,842	47,238	18,604	39.4
Total Revenues	\$3,136,446,521	\$3,321,364,016	(\$184,917,495)	(5.6)%

The Individual Income Tax Rates range from 2.56% to 6.84% of Nebraska income. The Corporate Income Tax Rate is 5.58% of the first \$50,000 of taxable income and 7.81% of the excess. The Individual and Corporate Rates did not change during fiscal year 2010. The Nebraska Sales Tax Rate of 5.5% has not changed since October 1, 2002.

Summarized comparison of General Fund expenditures:

Aid to Individuals and Governments	\$2,111,170,948	\$2,124,153,829	(\$12,982,881)	(0.6)%
Personal Services	992,519,273	968,306,278	24,212,995	2.5
Operating Expenses	184,682,258	206,098,436	(21,416,178)	(10.4)
Capital Outlay	14,855,529	11,647,238	3,208,291	27.5
Travel	9,765,521	10,766,820	(1,001,299)	(9.3)
Total Expenditures	\$3,312,993,529	\$3,320,972,601	(\$7,979,072)	(0.2)%

CASH RESERVE FUND – Used to account for cash held as a reserve (“rainy day” fund) for the General Fund, should the General Fund balance become insufficient to meet current obligations.

Beginning Balance July 1, 2009	\$575,691,864
Transfer from Other Funds for Specific Purposes	2,509,763
Transfer to General Fund	(105,000,000)
Transfer to Department of Roads	(5,000,000)
Transfer to Economic Development	(1,000,000)
Ending Balance June 30, 2010	<u>\$467,201,627</u>

CASH FUNDS – Used to account for revenues and expenditures that are directly related to specific activities with sources outside of state government. This excludes activities with the federal government, which are accounted for in federal funds. There was \$1,186,266,680 receipted in the Cash Funds during fiscal year 2010. Expenditures in the Cash Funds of \$1,638,346,832 were partially offset by net transfers in of \$493,589,810.

CONSTRUCTION FUNDS – Used to account for the financial activities related to the acquisition or construction of major capital facilities. Spending on construction projects totaled \$19,907,798 for fiscal year 2010. The fund balance as of June 30, 2010, was \$28,955,966.

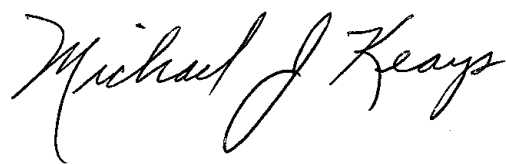
FEDERAL FUNDS – Used to account for the financial activities related to the receipt and disbursement of funds generated from the federal government as a result of grants or contracts. Federal Funds totaling \$2,700,780,294 were received in fiscal year 2010 from various federal agencies and spent on Medicaid, aid to education, and other projects and programs.

REVOLVING FUNDS – Used to account for the financing of goods or services provided by one state agency to another state agency on a cost-reimbursement basis. In fiscal year 2010, \$622,882,423 was transferred between state agencies for goods and services (such as data processing, accounting, communication, and purchasing) and for building and equipment (including motor pool) rentals.

TRUST FUNDS - Used to account for assets held in a trustee capacity. The Trust Funds had fund balances totaling \$9,867,882,003 on June 30, 2010, which largely consists of retirement funds for state employees, county employees, school employees, judges, and the Nebraska State Patrol.

DISTRIBUTIVE FUNDS – Used to account for assets held as an agent for individuals, private organizations, and other governments and/or other funds. Since by definition Distributive Fund receipts and disbursements are reported directly into asset or liability accounts, the Distributive Fund type is shown only on the Schedule of Assets, Liabilities, and Fund Equity. As of June 30, 2010, the State held \$113,503,042 in Distributive Funds.

Respectfully Submitted,

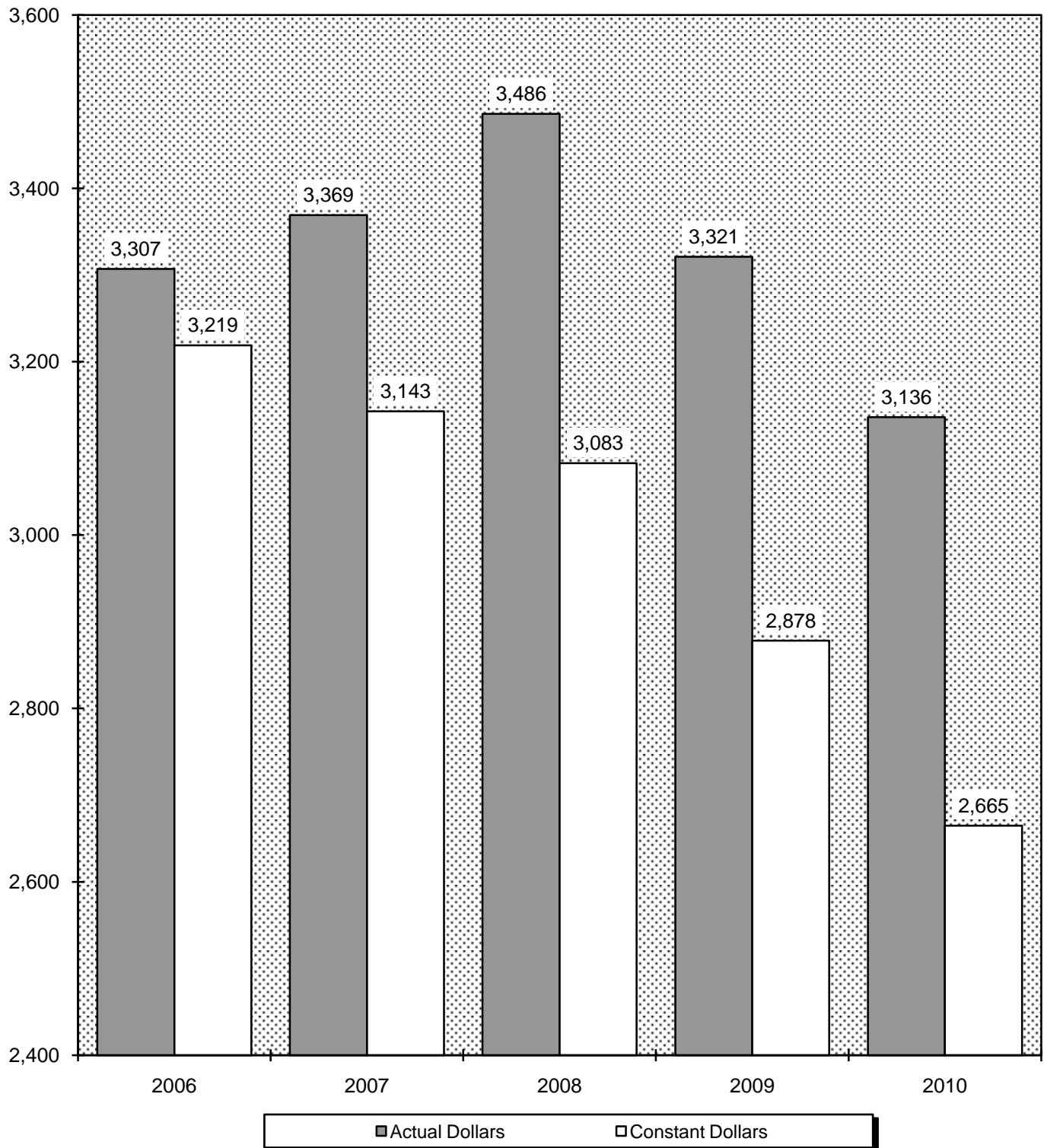


Michael Keays
State Accounting Administrator

GENERAL FUND REVENUES

For the years ended June 30, 2006 through June 30, 2010

Dollars in Millions



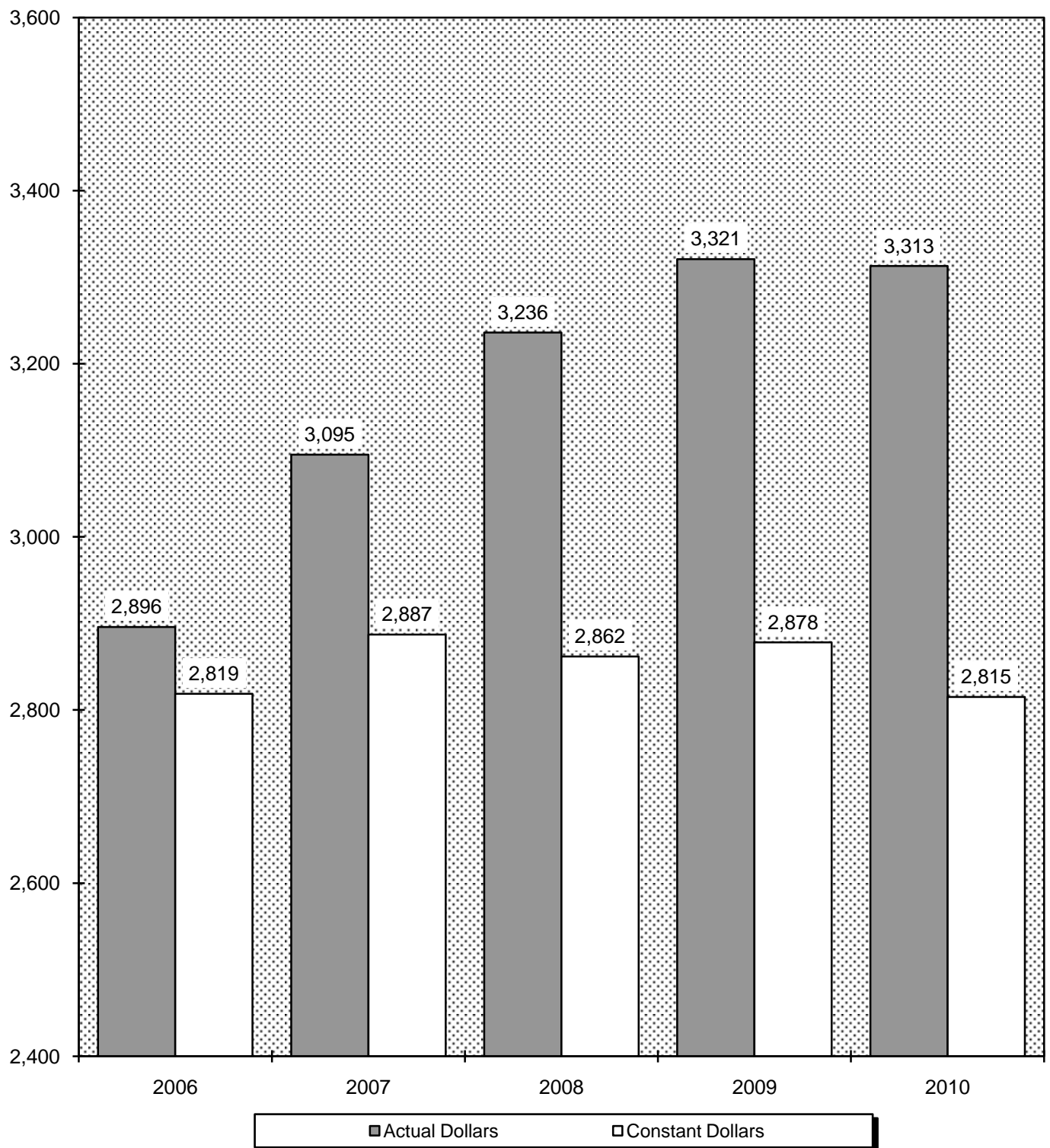
NOTE: Constant Dollar Base Year = calendar year 2005

Department of Commerce, Bureau of Economic Analysis data was used to compute constant dollar figures.

GENERAL FUND EXPENDITURES

For the years ended June 30, 2006 through June 30, 2010

Dollars in Millions



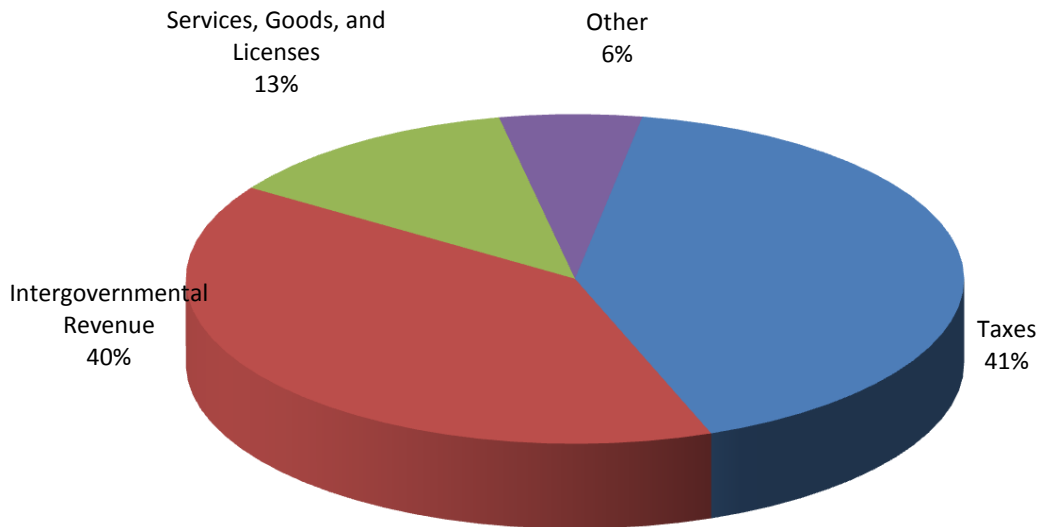
NOTE: Constant Dollar Base Year = calendar year 2005

Department of Commerce, Bureau of Economic Analysis data was used to compute constant dollar figures.

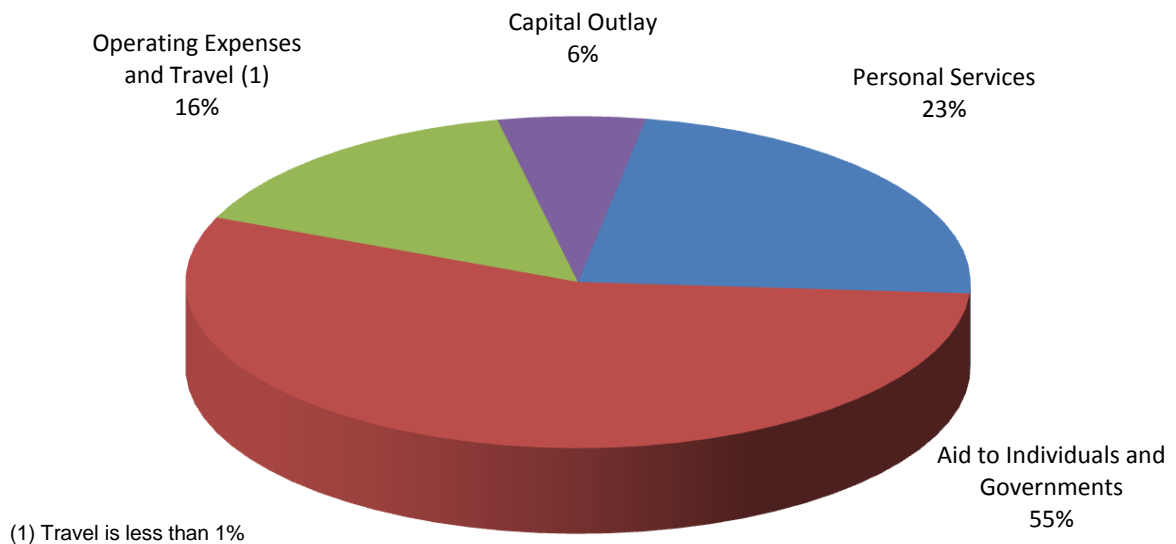
COMBINED REVENUES AND EXPENDITURES ALL BUDGETED FUND TYPES

For the year ended June 30, 2010

REVENUES



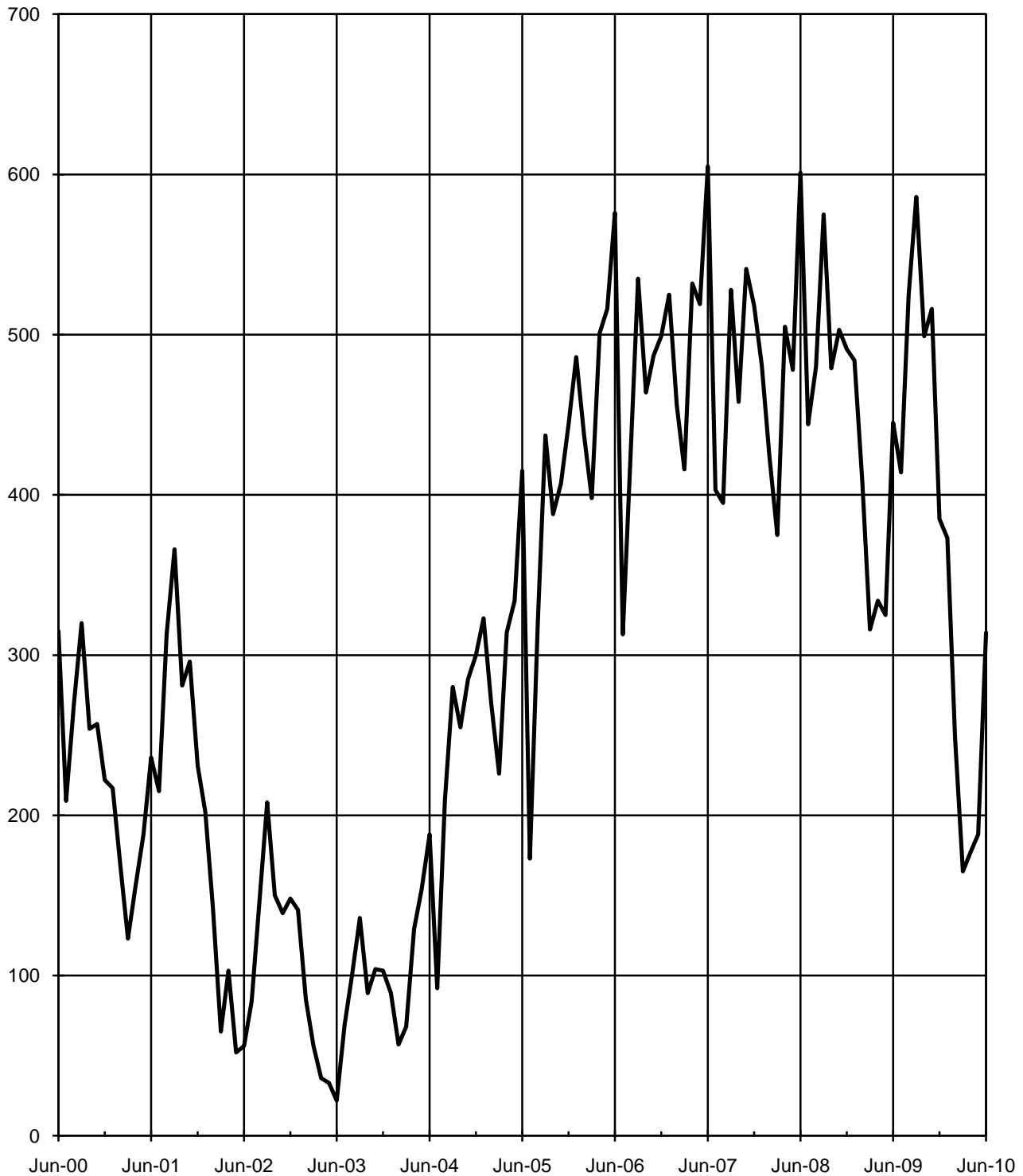
EXPENDITURES



GENERAL FUND CASH BALANCES

For the Period June 30, 2000 through June 30, 2010

Dollars in Millions



State of Nebraska

SCHEDULE OF ASSETS, LIABILITIES AND FUND EQUITY

As of June 30, 2010

	GENERAL FUND	CASH RESERVE FUND	CASH FUNDS	CONSTRUCTION FUNDS
ASSETS:				
Cash in Bank (1)	\$ 313,726,702	\$ 467,201,627	\$ 830,080,007	\$ 29,154,824
Petty Cash	19,590	-	998,495	-
Investments	-	-	1,392,479	-
Loans Receivable	1,755	-	10,668,905	-
Accounts Receivable	225,250	-	1,145,269	-
Due from Other Funds	127	-	10,377,017	-
Other Assets	1,410,573	-	602,598	-
	<u>\$ 315,383,997</u>	<u>\$ 467,201,627</u>	<u>\$ 855,264,770</u>	<u>\$ 29,154,824</u>
LIABILITIES AND FUND EQUITY:				
LIABILITIES:				
Due to Other Governments	\$ 1,134,923	\$ -	\$ 3,952,137	\$ -
Accounts Payable	17,782,788	-	10,644,711	198,858
Customer Deposits	987	-	1,200,677	-
Due to Other Funds	1,332,724	-	11,440,282	-
Other Liabilities	334	-	(363,372)	-
	<u>20,251,756</u>	<u>-</u>	<u>26,874,435</u>	<u>198,858</u>
FUND EQUITY: (2)				
Reserved for:				
Loans	-	-	10,668,905	-
Long Term Investments	-	-	1,392,479	-
Public Employees Retirement Funds	-	-	-	-
Unreserved/Undesignated	295,132,241	467,201,627	816,328,951	28,955,966
	<u>295,132,241</u>	<u>467,201,627</u>	<u>828,390,335</u>	<u>28,955,966</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 315,383,997</u>	<u>\$ 467,201,627</u>	<u>\$ 855,264,770</u>	<u>\$ 29,154,824</u>

(1) Cash is invested on a daily basis by the Investment Council.

(2) For detail by Agency, see Schedule of Fund Equity by Fund Type.

FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS	TRUST FUNDS	DISTRIBUTIVE FUNDS	TOTAL (Memo Only)
\$ 100,077,346	\$ 232,220,487	\$ 1,972,460,993	\$ 393,818,643	\$ 89,915,805	\$ 2,456,195,441
-	300	1,018,385	41,900	-	1,060,285
2,789,134		4,181,613	9,238,102,960	-	9,242,284,573
220,267	76,959	10,967,886	259,971,864	-	270,939,750
1,835,205	7,746,619	10,952,343	2,061,461	558,262	13,572,066
315,000	10,560,000	21,252,144	300,000	4,564,076	26,116,220
113,716	6,465,503	8,592,390	753,399	18,464,899	27,810,688
<u>\$ 105,350,668</u>	<u>\$ 257,069,868</u>	<u>\$ 2,029,425,754</u>	<u>\$ 9,895,050,227</u>	<u>\$ 113,503,042</u>	<u>\$ 12,037,979,023</u>
			-		
\$ 863	\$ (118)	\$ 5,087,805	\$ 12,409,965	\$ 68,023,255	\$ 85,521,025
4,730,626	3,131,669	36,488,652		18,916,140	55,404,792
3,520,951	678,809	5,401,424	2,725,193	3,859,191	11,985,808
3,026,305	6,903,430	22,702,741	10,152,465	3,743,849	36,599,055
-	-	(363,038)	1,880,601	18,960,607	20,478,170
<u>11,278,745</u>	<u>10,713,790</u>	<u>69,317,584</u>	<u>27,168,224</u>	<u>113,503,042</u>	<u>209,988,850</u>
220,267	76,959	10,967,886	259,971,864	-	270,939,750
2,789,134	-	4,181,613	1,162,981,016	-	1,167,162,629
-	-	-	8,075,121,944	-	8,075,121,944
91,062,522	246,279,119	1,944,960,426	369,807,179	-	2,314,767,605
<u>94,071,923</u>	<u>246,356,078</u>	<u>1,960,108,170</u>	<u>9,867,882,003</u>	<u>-</u>	<u>11,827,990,173</u>
<u>\$ 105,350,668</u>	<u>\$ 257,069,868</u>	<u>\$ 2,029,425,754</u>	<u>\$ 9,895,050,227</u>	<u>\$ 113,503,042</u>	<u>\$ 12,037,979,023</u>

State of Nebraska

SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

For the year ended June 30, 2010

	GENERAL FUND	CASH RESERVE FUND	CASH FUNDS
REVENUES, net of refunds:			
Taxes (See page 100)	\$ 3,069,870,461	\$ -	\$ 107,011,970
Intergovernmental Revenue	65,842	-	370,203,515
Services, Goods and Licenses/Permits	21,909,504	-	441,569,373
Other	44,600,714	-	267,481,822
	<u>3,136,446,521</u>	<u>-</u>	<u>1,186,266,680</u>
EXPENDITURES:			
Personal Services	992,519,273	-	401,755,937
Operating Expenses	184,682,258	-	397,481,605
Travel	9,765,521	-	10,773,428
Capital Outlay	14,855,529	-	399,163,568
Aid to Individuals and Governments (See page 89)	2,111,170,948	-	429,172,294
	<u>3,312,993,529</u>	<u>-</u>	<u>1,638,346,832</u>
Excess of Revenues			
Over (Under) Expenditures	<u>(176,547,008)</u>	<u>-</u>	<u>(452,080,152)</u>
OTHER FINANCING SOURCES (USES):			
Proceeds From Sale of Assets	122,903	-	3,172,782
Proceeds from Bonds	-	-	-
Operating Transfers In	181,541,251	2,509,763	1,070,621,957
Operating Transfers Out	<u>(131,393,764)</u>	<u>(111,000,000)</u>	<u>(577,032,148)</u>
Total Other Financing Sources (Uses)	<u>50,270,390</u>	<u>(108,490,237)</u>	<u>496,762,591</u>
Excess of Revenues and Other Sources			
Over (Under) Expenditures and Other Uses	<u>(126,276,618)</u>	<u>(108,490,237)</u>	<u>44,682,439</u>
Other Adjustments to Fund Balances	<u>-</u>	<u>-</u>	<u>248,968</u>
CHANGES IN FUND BALANCES	<u>(126,276,618)</u>	<u>(108,490,237)</u>	<u>44,931,407</u>
FUND BALANCES, JULY 1, 2009	<u>421,408,859</u>	<u>575,691,864</u>	<u>783,458,928</u>
FUND BALANCES, JUNE 30, 2010	<u>\$ 295,132,241</u>	<u>\$ 467,201,627</u>	<u>\$ 828,390,335</u>

CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS	TRUST FUNDS	TOTAL (Memo Only)
\$ -	\$ -		\$ 3,176,882,431	\$ 457,147,762	\$ 3,634,030,193
-	2,687,673,502	1,405,565	3,059,348,424	4,497,925	3,063,846,349
-	16,673,806	479,422,499	959,575,182	208,257,653	1,167,832,835
<u>1,553,374</u>	<u>(3,567,014)</u>	<u>142,054,359</u>	<u>452,123,255</u>	<u>2,440,481,729</u>	<u>2,892,604,984</u>
<u>1,553,374</u>	<u>2,700,780,294</u>	<u>622,882,423</u>	<u>7,647,929,292</u>	<u>3,110,385,069</u>	<u>10,758,314,361</u>
-	313,248,030	227,228,834	1,934,752,074	138,869,946	2,073,622,020
5,521,124	312,846,166	331,210,551	1,231,741,704	759,756,239	1,991,497,943
94	9,677,399	11,028,542	41,244,984	6,960,459	48,205,443
14,386,580	26,435,386	49,286,112	504,127,175	151,616,137	655,743,312
-	2,030,485,440	13,976,753	4,584,805,435	236,433,520	4,821,238,955
<u>19,907,798</u>	<u>2,692,692,421</u>	<u>632,730,792</u>	<u>8,296,671,372</u>	<u>1,293,636,301</u>	<u>9,590,307,673</u>
<u>(18,354,424)</u>	<u>8,087,873</u>	<u>(9,848,369)</u>	<u>(648,742,080)</u>	<u>1,816,748,768</u>	<u>1,168,006,688</u>
-	162,862	897,386	4,355,933	1,359,517	5,715,450
-	-	-	-	102,132,866	102,132,866
21,050	19,007,479	42,148,240	1,315,849,740	227,169,784	1,543,019,524
<u>(8,745,855)</u>	<u>(14,525,714)</u>	<u>(39,328,860)</u>	<u>(882,026,341)</u>	<u>(842,084,877)</u>	<u>(1,724,111,218)</u>
<u>(8,724,805)</u>	<u>4,644,627</u>	<u>3,716,766</u>	<u>438,179,332</u>	<u>(511,422,710)</u>	<u>(73,243,378)</u>
(27,079,229)	12,732,500	(6,131,603)	(210,562,748)	1,305,326,058	1,094,763,310
-	235,040		484,008	43,680,500	44,164,508
(27,079,229)	12,967,540	(6,131,603)	(210,078,740)	1,349,006,558	1,138,927,818
<u>56,035,195</u>	<u>81,104,383</u>	<u>252,487,681</u>	<u>2,170,186,910</u>	<u>8,518,875,445</u>	<u>10,689,062,355</u>
<u>\$ 28,955,966</u>	<u>\$ 94,071,923</u>	<u>\$ 246,356,078</u>	<u>\$ 1,960,108,170</u>	<u>\$ 9,867,882,003</u>	<u>\$ 11,827,990,173</u>

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Abstracters, Board of Examiners						
058 Enforce Standards - Abstracters	\$ -	\$ -	\$ 47,103	\$ 41,538	\$ -	\$ -
Accountability & Disclosure Commission, Nebraska						
094 Administration	451,979	367,179	197,864	168,728		
095 Campaign Finance			841,914			
	451,979	367,179	1,039,778	168,728	-	-
Administrative Services						
049 Departmental Administration						
101 Chief Information Officer	639,764	450,610	457			
169 Washington Consultant	12,768	6,930				
170 Intergovernmental Communication						
171 Supporting Services - Materiel			95,855	43,378		
172 IMServices Division						
173 Communications Division			7,821,577	3,018,519		
180 Transportation Service Bureau						
245 Public Safety Comm System	806,459	199,665				
509 Budget Administration	2,100,996	1,120,899				
535 Risk Management	90,689	85,364				
560 State Building Division	310,074	222,177	889,342	286,641		
567 Fiscal Administration						
573 Operations - LB309			580,961	464,782		
591 Tort Claims	734,861	710,251	1,536,366	1,483,039		
592 Indemnification Claims	344,943	7,398				
593 Workers Comp Claims						
594 State Insurance						
605 Personnel Division	1,822,063	1,416,101				
606 Benefits Administration			882,714	746,186		
608 Employee Relations	498,844	379,364				
672 Primary Class Dev			1,250,000	1,000,000		
673 Metropolitan Class Dev			1,875,000	1,500,000		
685 Capitol Commission	4,549,733	3,339,967	43,533	35,786		
901 State Capitol Improvements	20,598				2,212,515	749,000
913 Parking Expansion						
920 Executive Bldg Purchase						
924 Capitol Parking Study					90,000	43,000
932 City Water Connect- LRC	60,701					
935 Public Safety comm. Towers	4,078,877	1,791,617				
939 State Capitol Complex	35,969	35,969			13,078,235	8,338,696
940 Building Renewal Projects - LB309			22,640,477			
941 Administrative Services - LB309			7,768,895	5,381,245		
942 Corrections - LB309			4,731,855	1,999,288		
945 Game and Parks - LB309			1,227,169	535,287		
946 Historical Society - LB309			109,377	105,707		
947 DPI / HHSS - LB309			13,791,356	6,132,550		
948 Military - LB309			645,315	364,036		
949 state Colleges - LB309			10,041,530	4,819,848		
950 UNK - LB309			1,396,808	494,873		
951 UNL - LB309			8,355,069	2,780,500		
952 UNO - LB309			1,981,884	1,145,739		
953 UNMC - LB309			4,890,379	2,329,936		
954 Capital Commission-Allocation			1,400,000			
955 Preventative Maint./Training			444,114	181,295		

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
\$ -	\$ -	\$ -	\$ -	47,103	41,538	5,565
				649,843	535,907	113,936
				841,914	0	841,914
-	-	-	-	1,491,757	535,907	955,850
6,837,180	216,606	2,890,113	2,027,072	2,890,113	2,027,072	863,041
				7,477,401	667,216	6,810,185
				12,768	6,930	5,838
		3,667,483	2,248,197	3,667,483	2,248,197	1,419,286
		24,745,002	18,331,207	24,840,857	18,374,585	6,466,272
		67,761,527	36,843,816	67,761,527	36,843,816	30,917,711
404,000	404,000	35,002,092	24,617,973	43,227,669	28,040,492	15,187,177
		12,212,929	7,253,154	12,212,929	7,253,154	4,959,775
70,000	70,000	2,147,247	927,046	3,023,706	1,196,711	1,826,995
				2,100,996	1,120,899	980,097
		452,322	362,160	543,011	447,524	95,487
		39,776,117	33,356,324	40,975,533	33,865,142	7,110,391
		5,050,134	4,943,085	5,050,134	4,943,085	107,049
				580,961	464,782	116,179
				2,271,227	2,193,290	77,937
				344,943	7,398	337,545
		21,235,435	14,620,921	21,235,435	14,620,921	6,614,514
		9,934,005	3,708,337	9,934,005	3,708,337	6,225,668
		10,573,896	5,854,236	12,395,959	7,270,337	5,125,622
				882,714	746,186	136,528
				498,844	379,364	119,480
				1,250,000	1,000,000	250,000
				1,875,000	1,500,000	375,000
27,440	27,440	28,815		4,649,521	3,403,193	1,246,328
				2,233,113	749,000	1,484,113
		2,468,964	1,969,733	2,468,964	1,969,733	499,231
		1,683,404	1,433,636	1,683,404	1,433,636	249,768
				90,000	43,000	47,000
				60,701	0	60,701
				4,078,877	1,791,617	2,287,260
				13,114,204	8,374,665	4,739,539
				22,640,477	0	22,640,477
				7,768,895	5,381,245	2,387,650
				4,731,855	1,999,288	2,732,567
				1,227,169	535,287	691,882
				109,377	105,707	3,670
				13,791,356	6,132,550	7,658,806
				645,315	364,036	281,279
				10,041,530	4,819,848	5,221,682
				1,396,808	494,873	901,935
				8,355,069	2,780,500	5,574,569
				1,981,884	1,145,739	836,145
				4,890,379	2,329,936	2,560,443
				1,400,000	0	1,400,000
				444,114	181,295	262,819

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Administrative Services - continued						
962 Education Facility - LB309			608,632	94,784		
969 ETV-Allocation			391,758	172,491		
970 DNR-Allocation			3,281	3,281		
972 State Patrol - LB309			311,891	46,111		
973 Crime Commission - LB 309			467,320	47,221		
980 HHS Utility Improvements-st wide						
981 NRC-Central Heating Plant						
982 State Capitol Elevators					1,000,000	
	16,107,339	9,766,312	96,182,915	35,212,523	16,380,750	9,130,696
Aeronautics, Department of						
026 Development and Enforcement			4,698,452	2,527,328		
301 Public Airports			40,743,572	19,638,792		
596 State Owned Aircraft			1,283,512	570,974		
	-	-	46,725,536	22,737,094	-	-
Agriculture, Department of						
027 Departmental Administration	1,926,858	1,750,874	1,291,118	277,524		
056 Weights and Measures	789,199	741,697	880,748	792,691		
057 Bureau of Dairies and Foods	882,148	817,810	1,000,996	954,363		
061 Agricultural Laboratories	684,565	621,602	1,057,239	961,419		
063 Bureau of Animal Industry	2,357,684	2,279,731	742,594	727,895		
333 Bureau of Plant Industry	341,345	323,047	4,731,373	2,586,076		
382 Potato Development			70,941	49,945		
387 Poultry Development			336,069	139,407		
564 Agricultural Development						
	6,981,799	6,534,761	10,111,078	6,489,320	-	-
Agriculture, State Board of						
694 Fair Support & Improvement	-	-	8,004,596	8,004,596	-	-
Arts Council, Nebraska						
326 Promotion/Development of Arts	650,767	627,523	23,431	7,120		
327 Aid to the Arts	661,654	661,654				
328 Humanities Aid	195,000	195,000				
329 NE Arts and Humanities			1,462,500	301,500		
	1,507,421	1,484,177	1,485,931	308,620	-	-
Attorney General						
011 Salary - Attorney General	128,054	124,039				
270 Administration	424,821	342,613				
271 Civil Bureau	1,240,092	1,136,423				
272 Criminal Bureau	2,297,404	1,952,468	215,000	178,022		
273 Legal Services Bureau	1,067,072	970,228				
274 Public Protection Bureau	1,406,322	1,102,684	608,967	455,488		
290 State Settlement Funds			390,674	310,906		
496 Interstate Water Litigation	518,837	232,812				
575 Byrne Grants	8,572	6,141	65,072			
	7,091,174	5,867,408	1,279,713	944,416	-	-

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				608,632	94,784	513,848
				391,758	172,491	219,267
				3,281	3,281	0
				311,891	46,111	265,780
				467,320	47,221	420,099
		1,600,000	230,458	1,600,000	230,458	1,369,542
		750,000	233,923	750,000	233,923	516,077
				1,000,000	0	1,000,000
7,338,620	718,046	241,979,485	158,961,278	377,989,109	213,788,855	164,200,254
				4,698,452	2,527,328	2,171,124
				40,743,572	19,638,792	21,104,780
				1,283,512	570,974	712,538
-	-	-	-	46,725,536	22,737,094	23,988,442
726,593	689,403	551,102	521,411	4,495,671	3,239,212	1,256,459
				1,669,947	1,534,388	135,559
106,163	84,154			1,989,307	1,856,327	132,980
624,062	454,708			2,365,866	2,037,729	328,137
978,260	703,486			4,078,538	3,711,112	367,426
1,194,113	1,114,388			6,266,831	4,023,511	2,243,320
				70,941	49,945	20,996
				336,069	139,407	196,662
209,121	148,518			209,121	148,518	60,603
3,838,312	3,194,657	551,102	521,411	21,482,291	16,740,149	4,742,142
-	-	-	-	8,004,596	8,004,596	-
225,414	143,283			899,612	777,926	121,686
930,635	818,497			1,592,289	1,480,151	112,138
				195,000	195,000	0
				1,462,500	301,500	1,161,000
1,156,049	961,780	-	-	4,149,401	2,754,577	1,394,824
500,000				128,054	124,039	4,015
				924,821	342,613	582,208
		486,997	366,876	1,727,089	1,503,299	223,790
1,852,652	1,076,980			4,365,056	3,207,470	1,157,586
		67,312	59,067	1,134,384	1,029,295	105,089
		814,776	580,327	2,830,065	2,138,499	691,566
				390,674	310,906	79,768
				518,837	232,812	286,025
310,170	172,846			383,814	178,987	204,827
2,662,822	1,249,826	1,369,085	1,006,270	12,402,794	9,067,920	3,334,874

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Auditor of Public Accounts						
010 Salary - Auditor	115,901	112,525				
506 State Agcy & County Post Audits	2,340,028	2,327,805				
525 Cooperative Audits			1,363,735	998,387		
	<u>2,455,929</u>	<u>2,440,330</u>	<u>1,363,735</u>	<u>998,387</u>	<u>-</u>	<u>-</u>
Banking and Finance, Department of						
065 Enforce Stndrds - Financial Instit			6,007,972	4,731,395		
066 Enforce Standards - Securities			1,697,538	1,291,931		
	<u>-</u>	<u>-</u>	<u>7,705,510</u>	<u>6,023,326</u>	<u>-</u>	<u>-</u>
Barber Examiners, Board of						
080 Enforce Standards - Barbering	-	-	175,372	125,870	-	-
Blind and Visually Impaired, Commission for the						
357 Operations	1,059,172	1,047,918	132,720	73,810	-	-
Brand Committee, Nebraska						
075 Enforce Stndrds - Brand Inspect	-	-	4,820,724	3,987,303	-	-
Corn Development, Utilization and Marketing Board, Nebraska						
384 Corn Development Board	-	-	5,127,525	3,417,300	-	-
Correctional Services, Department of						
200 Adult Operations						
260 Secure Youth Facility	4,868,346	4,657,259				
300 Tecumseh Correctional Ctr	10,452,463	9,980,106				
367 Community Based Services			122,920	111,846		
368 CCC - Lincoln	3,730,176	3,554,994				
369 CCC - Omaha	2,110,000	1,986,359				
370 Central Office	47,834,758	44,104,580	1,983,565	1,967,270		
372 State Penitentiary	15,450,001	14,985,809				
373 Center for Women - York	8,050,000	7,697,461	1,958			
375 Diagnostic and Eval. Center	5,030,001	4,917,707				
376 Lincoln Correctional Center	14,324,722	13,928,907				
377 Omaha Correctional Center	10,740,060	10,293,660				
386 McCook Work Camp	4,482,952	4,250,020				
389 Adult Parole	3,146,213	2,975,506	116,638	116,638		
390 Federal Surplus Property						
495 Central Warehouse						
563 Correctional Industries						
575 Byrne Grants			15,000	14,348		
725 Building Depreciation	71,915	45,085				
750 Jail Reimbursement Aid	3,812,250	3,812,250				
913 Security System Upgrade	855,000	86,525				
915 Max-Med Security Facility	27,004	26,964				
916 NCW-York Facilities	122,758	93,872				
920 CSI Building Additions						
	<u>135,108,619</u>	<u>127,397,064</u>	<u>2,240,081</u>	<u>2,210,102</u>	<u>-</u>	<u>-</u>

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				115,901	112,525	3,376
				2,340,028	2,327,805	12,223
				1,363,735	998,387	365,348
-	-	-	-	3,819,664	3,438,717	380,947
				6,007,972	4,731,395	1,276,577
				1,697,538	1,291,931	405,607
-	-	-	-	7,705,510	6,023,326	1,682,184
-	-	-	-	175,372	125,870	49,502
4,443,596	3,638,789	-	-	5,635,488	4,760,517	874,971
-	-	-	-	4,820,724	3,987,303	833,421
425,883	151,350	-	-	5,553,408	3,568,650	1,984,758
123,977				123,977	0	123,977
45,606	44,729			4,913,952	4,701,988	211,964
15,852,981	15,348,777			26,305,444	25,328,883	976,561
				122,920	111,846	11,074
				3,730,176	3,554,994	175,182
				2,110,000	1,986,359	123,641
1,471,196	826,220			51,289,519	46,898,070	4,391,449
13,312,835	12,812,555			28,762,836	27,798,364	964,472
17,339	17,339			8,069,297	7,714,800	354,497
3,675,255	3,527,315			8,705,256	8,445,022	260,234
580,000	401,465			14,904,722	14,330,372	574,350
1,330,974	1,160,179			12,071,034	11,453,839	617,195
				4,482,952	4,250,020	232,932
				3,262,851	3,092,144	170,707
		824,534	714,000	824,534	714,000	110,534
		9,331,787	1,769,640	9,331,787	1,769,640	7,562,147
		11,967,991	11,040,720	11,967,991	11,040,720	927,271
105,135	63,981			120,135	78,329	41,806
		1		71,916	45,085	26,831
				3,812,250	3,812,250	0
				855,000	86,525	768,475
				27,004	26,964	40
				122,758	93,872	28,886
		3,681,000	1,046,641	3,681,000	1,046,641	2,634,359
36,515,298	34,202,560	25,805,313	14,571,001	199,669,311	178,380,727	21,288,584

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Criminal Justice, Commission on						
Law Enforcement and						
150 Juvenile Services Act	776,997	716,255				
155 County Juvenile Services Aid	1,666,109	1,516,637				
198 Central Administration	664,744	543,314	47,845	36,201		
199 Grand Island Training Center	2,223,604	1,847,541	736,355	536,875		
201 Victim/Witness Assistance	58,163	56,282				
202 Crime Reparations	32,062	28,637	89,453	272		
203 Jail Standards Board	330,246	292,798				
204 Office of Violence Prevention	100,000	82,282	350,000	108,750		
210 State Agency Byrne Funds			496,498			
215 Criminal Justice Info System	218,809	102,314				
220 Comm Corrections Council	6,900,647	4,769,376	864,749	696,272		
575 Byrne Grants			15,088	9,000		
	12,971,381	9,955,436	2,599,988	1,387,370	-	-
Dairy Industry Development Board, Nebraska						
114 Dairy Industry Board	-	-	1,400,727	1,180,184	-	-
Deaf/Hard of Hearing, Commission for the						
578 Hearing Impaired	962,034	814,453	33,502	13,022	-	-
Dry Bean Commission						
137 Dry Bean Commission	-	-	393,171	283,794	-	-
Economic Development, Department of						
134 Rural Development Commission	1,159,345	292,817				
600 Administration	1,442,467	1,300,371	358,524	206,075		
601 Community & Rural Development	1,399,702	1,262,627	16,378,490	9,599,861		
603 Industry Recruitment	3,460,226	2,944,825	13,807,019	1,872,559		
618 Tourism Promotion	524,689	524,689	4,600,423	4,501,114		
655 Local Civic/Convention Finance			920,524	433,575		
	7,986,429	6,325,329	36,064,980	16,613,184	-	-
Education, State Department of						
025 Commissioner's Office	8,018,108	7,924,869	671,431	397,365		
158 Education Aid	1,049,541,857	1,032,622,237	3,886,992	1,374,561		
161 Education Innovation			7,804,965	3,420,449		
351 Vocational Rehabilitation	4,812,249	4,811,949	1,110,167	769,693		
352 Disability Determinations						
401 School for the Deaf	2,409,832	1,842,902	4,551	1,867		
402 School for Visually Handicapped	1,840,900	1,840,540				
403 Diagnostic Resource Center	3,166,467	1,351,588				
440 Finance/Organization Services						
441 Curriculum/Instruction	332,094	200,508	102,336	26,987		
442 Staff Dev / Instruction	188,191	165,418	5,000			
444 Early Childhood Care & Educ.	110,712	57,191	272,325	177,582		
445 Planning / Eval / Data Systems	154,364	108,904	44,986	2,507		
446 Adult Program Services	72,340	60,791	209,995	173,366		
447 School Improvement/Accreditation	87,262	73,324	12,000			
448 Diversity Pop. Special Education	41,940	38,418	61,541	10,759		
449 Communications/Info Services						
450 Select Dept Wide Costs	320,233	319,989	88,842	293		
451 Finance & Organizational Service	92,387	62,655	501	182		
614 Professional Practices Comm			171,386	110,646		
	1,071,188,936	1,051,481,283	14,447,018	6,466,257	-	-

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				776,997	716,255	60,742
				1,666,109	1,516,637	149,472
15,384,977	5,189,269			16,097,566	5,768,784	10,328,782
58,787	41,172			3,018,746	2,425,588	593,158
3,820,037	2,428,339			3,878,200	2,484,621	1,393,579
78,987	55,901			200,502	84,810	115,692
				330,246	292,798	37,448
				450,000	191,032	258,968
1,908,373				2,404,871	0	2,404,871
1,199,774	729,206			1,418,583	831,520	587,063
				7,765,396	5,465,648	2,299,748
100,726	35,720			115,814	44,720	71,094
22,551,661	8,479,607	-	-	38,123,030	19,822,413	18,300,617
-	-	-	-	1,400,727	1,180,184	220,543
-	-	-	-	995,536	827,475	168,061
-	-	-	-	393,171	283,794	109,377
686	669			1,160,031	293,486	866,545
214,745	98,029			2,015,736	1,604,475	411,261
56,936,652	20,651,059			74,714,844	31,513,547	43,201,297
849,039	648,032			18,116,284	5,465,416	12,650,868
1,601,163	392,494			6,726,275	5,418,297	1,307,978
				920,524	433,575	486,949
59,602,285	21,790,283	-	-	103,653,694	44,728,796	58,924,898
7,506,440	7,237,198	82,640		16,278,619	15,559,432	719,187
533,111,235	360,541,591			1,586,540,084	1,394,538,389	192,001,695
				7,804,965	3,420,449	4,384,516
24,115,710	20,765,785			30,038,126	26,347,427	3,690,699
14,763,701	10,252,359			14,763,701	10,252,359	4,511,342
				2,414,383	1,844,769	569,614
				1,840,900	1,840,540	360
118,155	17,964			3,284,622	1,369,552	1,915,070
123,260	60,725			123,260	60,725	62,535
1,290,889	891,318	17,677	9,502	1,742,996	1,128,315	614,681
1,091,361	690,019			1,284,552	855,437	429,115
1,985,000	999,161			2,368,037	1,233,934	1,134,103
3,100,006	1,190,628	153,078	19,943	3,452,434	1,321,982	2,130,452
411,616	95,985			693,951	330,142	363,809
				99,262	73,324	25,938
3,427,516	1,435,885			3,530,997	1,485,062	2,045,935
7,983,954	6,101,863			7,983,954	6,101,863	1,882,091
556,019	305,300	20,000		985,094	625,582	359,512
292,201	55,097	14,111	7,576	399,200	125,510	273,690
				171,386	110,646	60,740
599,877,063	410,640,878	287,506	37,021	1,685,800,523	1,468,625,439	217,175,084

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Educational Lands and Funds, Board of						
529 Land Surveys	430,402	332,491	43,467	10,906		
554 Dispute Survey Settlements			47,519	56		
582 School Land Trust			10,882,175	10,127,904		
	430,402	332,491	10,973,161	10,138,866	-	-
Educational Telecommunications Commission, Nebraska						
533 Network Operations	9,896,721	9,634,825	237,291	237,291		
566 Public Radio	647,551	632,548	11,853	11,853		
911 DTV & Satellite Lease Project					4,692,327	4,692,327
912 KLNE HD Radio						
917 KHNE HD Radio			260,000	260,000		
922 Final DTV Conversion			299,044	107,965	900,000	454,783
925 Beatrice Tower Replacement	21,392					
926 KLNE-LEX Tower Replacement	197,507		197,507			
	10,763,171	10,267,373	1,005,695	617,109	5,592,327	5,147,110
Electrical Board, Nebraska						
197 Public Protection	-	-	1,735,965	1,496,681	-	-
Energy Agency						
106 Energy Office Administration			1,987,293	817,802		
107 School Weatherization			32,647	27,239		
	-	-	2,019,940	845,041	-	-
Engineers and Architects, Board of Examiners for Professional						
082 Enforce Stnds / Engrs & Archtcs	-	-	891,431	645,911	-	-
Environmental Quality, Department of						
513 Environmental Control	700,244	550,677				
523 Wastewater Loan Fund			2,943,828	723,799		
528 Drinking Water Loan Fund			1,150,000			
586 Water Quality	4,730,659	4,614,132	24,885,121	14,426,246		
587 Land Quality	3,068,568	1,110,816	12,845,225	9,323,194		
588 Air Quality	570,704	464,635	4,470,732	2,816,141		
	9,070,175	6,740,260	46,294,906	27,289,380	-	-
Equal Opportunity Commission						
059 Enforce Stnds - Equal Employmn	1,409,278	1,216,032	-	-	-	-
Ethanol Board, Nebraska						
516 Nebraska Ethanol Board	-	-	672,673	537,344	-	-
Fire Marshal, State						
225 General Operations	3,417,392	3,193,651	864,778	520,793		
226 Pipeline Safety			411,440	275,926		
227 Underground Storage Tanks			914,842	214,395		
340 Training Division	1,066,111	841,571	39,984	80		
415 Emergency Responders Act	17,512	4,345				
845 Public Safety Comm. System	486,230	106,076	126,778			
	4,987,245	4,145,643	2,357,822	1,011,194	-	-

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				473,869	343,397	130,472
				47,519	56	47,463
				10,882,175	10,127,904	754,271
-	-	-	-	11,403,563	10,471,357	932,206
				10,134,012	9,872,116	261,896
				659,404	644,401	15,003
				4,692,327	4,692,327	0
66,260	59,672			66,260	59,672	6,588
				260,000	260,000	0
261,954				1,460,998	562,748	898,250
258,925	193,802			280,317	193,802	86,515
				395,014	0	395,014
587,139	253,474	-	-	17,948,332	16,285,066	1,663,266
-	-	-	-	1,735,965	1,496,681	239,284
44,815,289	17,353,645			46,802,582	18,171,447	28,631,135
				32,647	27,239	5,408
44,815,289	17,353,645	-	-	46,835,229	18,198,686	28,636,543
-	-	-	-	891,431	645,911	245,520
5,876,891	3,761,801			6,577,135	4,312,478	2,264,657
17,433,603	13,841,217			20,377,431	14,565,016	5,812,415
32,131,200	28,898,724			33,281,200	28,898,724	4,382,476
11,868,650	11,744,815			41,484,430	30,785,193	10,699,237
2,702,491	1,773,882			18,616,284	12,207,892	6,408,392
2,517,790	2,276,847			7,559,226	5,557,623	2,001,603
72,530,625	62,297,286	-	-	127,895,706	96,326,926	31,568,780
812,905	712,854	-	-	2,222,183	1,928,886	293,297
-	-	-	-	672,673	537,344	135,329
3,769	1,475			4,285,939	3,715,919	570,020
64,981	39,981			476,421	315,907	160,514
460,174	431,168			1,375,016	645,563	729,453
70,125	68,522			1,176,220	910,173	266,047
				17,512	4,345	13,167
				613,008	106,076	506,932
599,049	541,146	-	-	7,944,116	5,697,983	2,246,133

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Foster Care Review Board, State						
116 Foster Care Review Board	1,465,177	1,369,148	11,713	1,182	-	-
Game and Parks Commission						
162 Environmental Trust			35,692,953	11,997,987		
330 Habitat Development			7,103,813	4,605,964		
336 Wildlife Conservation	1,517,832	1,477,172	23,353,177	19,377,276		
337 Administration	805,711	755,562	4,919,372	3,826,799		
338 Niobrara Scenic River	46,312	46,312	158,346			
549 Parks - Admin & Operation	7,247,988	7,230,777	19,494,994	15,349,155		
550 Special Federal Aid Programs	186,565	178,207	216,296	157,647		
617 Engineering & Area Maintenance	2,530,837	2,409,043	2,015,457	382,350		
628 Credit Card Discount Sales			557,570	433,023		
846 Public Safety Comm. System	51,337	51,336	104,884	104,884		
900 State Park Facilities Improvement			826,880	108,953		
901 State Parks Maintenance			963,566	291,119		
902 Trail Development Assistance			10,407	10,407		
919 Aid - Political Sub Divisions 69/77						
924 Wildlife Land Acquisition/Improvement			1,718,619	44,216		
960 Park and Recreation Land Acquis			100,129	52,962		
966 State Recreational Trails						
967 State Park Improvements			5,630,928	1,942,015		
968 State Historical Areas			20,028			
969 State Recreation Areas	165,000	8,850	997,452	154,837		
971 Special Use Areas			885,093	176,412		
972 Administration Facilities			199,806	1,807		
973 Fish Production			1,283,888			
975 Emergency Repairs - Parks			205,124	80,262		
976 Emer Repairs - Other facilities			234,395	152,815		
977 Nongame / Endangered Species			373,564			
979 Cowboy Trail Emerg Repair			95,388	12,980		
981 Aquatic Habitat Improvement			6,092,004	1,378,660		
	12,551,582	12,157,259	113,254,133	60,642,530	-	-
Geologists, Board of						
159 Operations	-	-	36,617	24,801	-	-
Governor						
002 Salary - Governor	140,858	131,751				
018 Policy Research Office	755,668	571,116				
021 Office of the Governor	1,182,218	1,043,931				
	2,078,744	1,746,798	-	-	-	-
Grain Sorghum Development, Utilization and Marketing Board						
406 Grain Sorghum Development	-	-	300,145	126,096	-	-
Health and Human Services, Dept of						
030 Tobacco Prevention and Care			4,007,280	2,487,022		
032 Medicaid Rx Act Admin	1,262,256	345,218	667,759	13,036		
033 Department Central Office	1,918,059		11,242,588			
038 Behavioral Health Aid	84,230,634	71,493,925	16,661,841	13,949,470		
175 Medical Student Assistance	353,016	353,016	1,923,250	1,379,933		
176 Nursing Incentives			20,000	5,000		
178 Professional Licensure	80,853	72,826	5,835,058	4,748,796		
179 Public Health	1,125,626	1,029,712	824,925	581,785		
Health and Human Services, Dept of Continued						
261 General Operations	40,513,380	40,064,859	8,541,436	3,784,674		
262 Public Health Administration	4,516,886	4,424,008	10,913,545	10,714,438		

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
400,000	316,779	-	-	1,876,890	1,687,109	189,781
				35,692,953	11,997,987	23,694,966
5,864,129	1,561,282			12,967,942	6,167,246	6,800,696
8,007,140	3,392,607			32,878,149	24,247,055	8,631,094
74,459	55,898			5,799,542	4,638,259	1,161,283
152,786	106,465			357,444	152,777	204,667
284,936	18,340			27,027,918	22,598,272	4,429,646
81,836	38,928			484,697	374,782	109,915
				4,546,294	2,791,393	1,754,901
				557,570	433,023	124,547
				156,221	156,220	1
1,764,527	1,444,614			2,591,407	1,553,567	1,037,840
				963,566	291,119	672,447
3,225,188	831,273			3,235,595	841,680	2,393,915
457,820	102,033			457,820	102,033	355,787
1,226,106	737,546			2,944,725	781,762	2,162,963
				100,129	52,962	47,167
851,849	179,590			851,849	179,590	672,259
410,727	23,663			6,041,655	1,965,678	4,075,977
				20,028	0	20,028
441,200	370,699			1,603,652	534,386	1,069,266
332,572	113,751			1,217,665	290,163	927,502
				199,806	1,807	197,999
25,800	16,466			1,309,688	16,466	1,293,222
193,532				398,656	80,262	318,394
10,677				245,072	152,815	92,257
				373,564	0	373,564
				95,388	12,980	82,408
				6,092,004	1,378,660	4,713,344
23,405,284	8,993,155	-	-	149,210,999	81,792,944	67,418,055
-	-	-	-	36,617	24,801	11,816
				140,858	131,751	9,107
				755,668	571,116	184,552
				1,182,218	1,043,931	138,287
-	-	-	-	2,078,744	1,746,798	331,946
-	-	-	-	300,145	126,096	174,049
9,000				4,016,280	2,487,022	1,529,258
1,899,532	477,834			3,829,547	836,088	2,993,459
4,686,213				17,846,860	0	17,846,860
9,619,740	9,530,063			110,512,215	94,973,458	15,538,757
				2,276,266	1,732,949	543,317
				20,000	5,000	15,000
				5,915,911	4,821,622	1,094,289
19,072,232	16,738,359			21,022,783	18,349,856	2,672,927
98,479,072	96,871,515			147,533,888	140,721,048	6,812,840
29,334,063	27,716,410			44,764,494	42,854,856	1,909,638

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
263 Medicaid & LTC Administration	10,643,016	5,676,091	835,275	477,562		
264 Children & Family Svs Adm	599,396	456,233				
265 Protection & Safety	20,891,936	20,379,171	120,325	109,172		
266 Economic & Family Support	23,663,413	23,058,865	676,709	523,789		
267 Dev Disabilities Service Coordina	3,568,850	3,551,677				
268 Behavioral Health Administration	2,613,237	1,894,551	90,000	87,050		
269 Dev Disabilities Administration	882,908	793,716				
315 Office of Juvenile Services	426,089	414,467				
344 Childrens Health Insurance	11,232,767	6,257,170	6,300,000	6,300,000		
345 Juvenile Community-Based	7,150,611	7,150,611	590,706	590,706		
347 Public Assistance	266,941,842	245,478,030	7,187,955	5,728,914		
348 Medical Assistance	480,229,327	429,979,780	25,570,462	21,581,643		
350 Child Abuse Prevention			250,000	81,730		
361 Regional Center - Hastings	1,848,909	1,669,485	3,595,047	3,269,253		
363 Regional Center - Lincoln	32,953,262	32,276,637	1,729,208	1,418,328		
364 Juvenile Parole Services	378,805	365,905				
365 Mental Health						
371 YRTC - Geneva	7,091,789	6,770,333	105,565	95,995		
374 YRTC - Kearney	9,872,876	9,377,089	395,057	320,147		
379 CBRS-Eval And Screening	175,280	156,114				
421 Beatrice State Develop. Center	44,889,866	40,199,946	4,559,295	1,494,459		
422 BSDC Contingency	2,000,000					
424 Dev Disabilities Aid	90,545,943	76,921,175	6,112,000	6,112,000		
502 Public Health Aid	3,806,575	3,798,800	9,093,815	8,490,594		
510 Vets Home System Admin	857,507	317,592	4,412,869			
514 Health Aid	5,680,774	4,004,599	10,704,376	10,367,888		
519 Grand Island Veterans Home	13,274,880	13,008,685	5,149,256	4,496,457		
520 Norfolk Veterans Home	5,986,044	5,755,013	3,678,058	3,578,803		
521 Scottsbluff Veterans Home	4,024,345	3,956,289	1,526,960	1,433,625		
522 Eastern NE Veterans Home	4,100,705	3,993,266	3,728,454	3,539,639		
559 Aging Care Management	2,188,203	2,057,101				
571 Aging Comm-based Services Aid	6,830,872	5,735,698				
621 Stem Cell Research			986,275	914,423		
622 Cancer Research			4,462,391	3,537,461		
623 BioMedical Research			14,000,000	14,000,000		
870 Norfolk Sex Offender Treatment	14,802,940	13,925,853	42,456	34,247		
906 NRC Fire/Life Safety-ADA	36,417					
922 Eastern NE VetsHome						
923 HHS-R Bldg West Wing Renov					1,079	
924 GI Vets Home-Parking Lots					384,441	384,441
931 YRTC's - Facility Improvements	1,771					
	1,214,191,865	1,087,163,506	176,540,196	136,248,039	385,520	384,441
Historical Society, Nebraska State						
043 Departmental Administration	2,092,628	1,785,283	808,413	413,030		
258 Library/Archives	1,020,337	929,265	107,603	75,827		
541 Museum Operation	399,168	364,132	100,868	52,427		
542 Branch Museums	763,716	704,543				
543 Archeology	155,082	142,706	695,234	296,183		
552 Historical Preservation	304,004	284,697	24,850	438		
647 Skeletal Remains Protection Act	25,000	8,750				
653 Ford Conservation Center	186,701	174,620	959,635	331,186		
954 HQ Bldg-Life Safety/Ada Improv			1,500,000		4,048,140	3,269,755
	4,946,636	4,393,996	4,196,603	1,169,091	4,048,140	3,269,755
Indian Affairs, Commission on						
584 Indian Affairs	204,947	200,274	800	-	-	-
Industrial Relations, Commission of						

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
15,395,016	11,297,147			26,873,307	17,450,800	9,422,507
128,444	85			727,840	456,318	271,522
29,603,409	26,147,072			50,615,670	46,635,415	3,980,255
45,339,591	42,950,499			69,679,713	66,533,153	3,146,560
9,138,499	8,881,507			12,707,349	12,433,184	274,165
1,655,047	1,309,760			4,358,284	3,291,361	1,066,923
585,650	484,303			1,468,558	1,278,019	190,539
				426,089	414,467	11,622
42,225,292	33,494,982			59,758,059	46,052,152	13,705,907
200,721	152,630			7,942,038	7,893,947	48,091
153,502,627	152,525,707			427,632,424	403,732,651	23,899,773
1,173,454,115	1,095,002,407			1,679,253,904	1,546,563,830	132,690,074
				250,000	81,730	168,270
3,745,981	3,158,704			9,189,937	8,097,442	1,092,495
1,184,583	762,966			35,867,053	34,457,931	1,409,122
				378,805	365,905	12,900
4,352,760				4,352,760	0	4,352,760
162,379	158,677			7,359,733	7,025,005	334,728
415,466	400,234			10,683,399	10,097,470	585,929
514,913	468,454			690,193	624,568	65,625
16,885,678	16,795,783			66,334,839	58,490,188	7,844,651
				2,000,000	0	2,000,000
				96,657,943	83,033,175	13,624,768
				12,900,390	12,289,394	610,996
6,628,201				11,898,577	317,592	11,580,985
47,157,293	43,991,746			63,542,443	58,364,233	5,178,210
3,297,957	3,253,554			21,722,093	20,758,696	963,397
2,555,583	2,524,338			12,219,685	11,858,154	361,531
1,180,274	1,126,849			6,731,579	6,516,763	214,816
2,099,674	1,981,191			9,928,833	9,514,096	414,737
				2,188,203	2,057,101	131,102
10,911,353	9,505,242			17,742,225	15,240,940	2,501,285
				986,275	914,423	71,852
				4,462,391	3,537,461	924,930
				14,000,000	14,000,000	0
				14,845,396	13,960,100	885,296
				36,417	0	36,417
27,737	14,435			27,737	14,435	13,302
				1,079	0	1,079
				384,441	384,441	0
				1,771	0	1,771
1,735,448,095	1,607,722,453	-	-	3,126,565,676	2,831,518,439	295,047,237
				2,901,041	2,198,313	702,728
4,244	3,577			1,132,184	1,008,669	123,515
51,114				551,150	416,559	134,591
				763,716	704,543	59,173
155,811	107,635			1,006,127	546,524	459,603
909,640	733,882			1,238,494	1,019,017	219,477
				25,000	8,750	16,250
221,814	115,578			1,368,150	621,384	746,766
				5,548,140	3,269,755	2,278,385
1,342,623	960,672	-	-	14,534,002	9,793,514	4,740,488
-	-	-	-	205,747	200,274	5,473

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
490 Commissioner Expenses	119,995	54,883				
531 Administration	277,815	210,982				
	397,810	265,865	-	-	-	-
Insurance, Department of						
068 Medical Professional Liability			245,258	196,086		
069 Enforce Standards - Insurance			12,588,942	10,082,540		
556 Liquidation of Insurance Comp			19,745	4		
	-	-	12,853,945	10,278,630	-	-
Investment Council, Nebraska						
610 Investment Administration	-	-	2,877,629	2,035,526	-	-
Labor, Department of						
031 Division of Employment			3,443,726	8,763		
194 Protection of People & Property	607,382	548,395	2,217,742	1,452,969		
	607,382	548,395	5,661,468	1,461,732	-	-
Land Surveyors, State Board of Examiners for						
083 Enforce Stndrds - Land Surveyor	-	-	43,555	18,557	-	-
Landscape Architects, State Board of						
597 Board of Landscape Architects	-	-	26,096	18,625	-	-
Legislative Council						
001 Salaries - Legislative	632,982	630,061				
122 Legislative Services	9,584,785	8,417,951	416,369	165,187		
123 Clerk of Legislature	4,011,074	3,218,355	59,640	52,027		
126 Legislative Research	1,075,340	990,556				
127 Reviser of Statutes	1,624,683	1,406,701				
129 Legislative Audit	425,496	371,367				
501 Committee on Intrgvmtntl Coop	496,997	427,730				
504 Office of Public Counsel	1,085,901	997,143				
638 Fiscal and Program Analysis	1,504,040	1,469,418				
	20,441,298	17,929,282	476,009	217,214	-	-
Library Commission, Nebraska						
252 Library Operations	2,687,106	2,611,254	344,868	193,364		
302 Library Development	1,263,247	1,259,627				
	3,950,353	3,870,881	344,868	193,364	-	-
Lieutenant Governor						
008 Salary - Lieutenant Governor	106,692	101,011				
124 Office - Lieutenant Governor	46,649	34,488				
	153,341	135,499	-	-	-	-
Liquor Control Commission, Nebraska						
073 Licensing and Regulation	1,132,029	929,595	106,547	39,447	-	-
Mexican-Americans Commission on						
537 Mexican-American Commission	213,079	167,172	37,162	4,065	-	-
Military, Department of						
192 Governor's Emergency Program	3,209,973	751,001	6,223,148	1,629,137		
544 National and State Guard	2,976,795	2,667,986	736,611	213,755		
545 Emergency Management	1,153,380	931,550	672,396	420,237		
548 Tuition Assistance	536,380	471,799				

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				119,995	54,883	65,112
				277,815	210,982	66,833
-	-	-	-	397,810	265,865	131,945
				245,258	196,086	49,172
2,812,613	1,722,479			15,401,555	11,805,019	3,596,536
				19,745	4	19,741
2,812,613	1,722,479	-	-	15,666,558	12,001,109	3,665,449
-	-	-	-	2,877,629	2,035,526	842,103
72,214,237	43,447,476			75,657,963	43,456,239	32,201,724
569,777	514,542			3,394,901	2,515,906	878,995
72,784,014	43,962,018	-	-	79,052,864	45,972,145	33,080,719
-	-	-	-	43,555	18,557	24,998
-	-	-	-	26,096	18,625	7,471
				632,982	630,061	2,921
117,810	-			10,118,964	8,583,138	1,535,826
				4,070,714	3,270,382	800,332
				1,075,340	990,556	84,784
				1,624,683	1,406,701	217,982
				425,496	371,367	54,129
				496,997	427,730	69,267
				1,085,901	997,143	88,758
				1,504,040	1,469,418	34,622
117,810	-	-	-	21,035,117	18,146,496	2,888,621
928,251	675,688			3,960,225	3,480,306	479,919
661,395	631,639			1,924,642	1,891,266	33,376
1,589,646	1,307,327	-	-	5,884,867	5,371,572	513,295
				106,692	101,011	5,681
				46,649	34,488	12,161
-	-	-	-	153,341	135,499	17,842
-	-	-	-	1,238,576	969,042	269,534
-	-	-	-	250,241	171,237	79,004
37,955,496	12,682,959			47,388,617	15,063,097	32,325,520
28,959,277	16,889,808			32,672,683	19,771,549	12,901,134
61,416,893	19,036,655			63,242,669	20,388,442	42,854,227
				536,380	471,799	64,581

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
905 Joint Operations Center						
906 Joint Operations Center (NEMA)					1,540,705	21,051
910 Beal Slough Flood Project					835,000	
925 Federally Funded Projects						
	7,876,528	4,822,336	7,632,155	2,263,129	2,375,705	21,051
Motor Vehicle Industry Licensing Board, Nebraska						
076 Enforce Stndrds - Automotive Ind	-	-	747,709	649,983	-	-
Motor Vehicles, Department of						
070 Enforce Stndrds - Motor Vehicles			22,189,532	16,012,047		
090 License Plates			6,129,961	3,908,030		
644 Highway Safety			235,653	157,526		
	-	-	28,555,146	20,077,603	-	-
Natural Resources, Department of						
303 State Aid - Small Watershed			987,500			
304 NE Soil & Water Conservation	3,060,152	2,467,299	785,870			
306 Water Well Decommissioning			596,663	58,857		
307 NEResources Development	5,390,194	5,263,396	72,811			
309 Nat Res Water Quality			1,218,750	835,000		
311 Interrelated Water Management	3,724,785	1,823,288				
334 Soil and Water Conservation	15,637,338	8,811,778	9,143,614	1,265,038		
	27,812,469	18,365,761	12,805,208	2,158,895	-	-
Oil and Gas Conservation Commission, Nebraska						
335 Oil and Gas Conservation	-	-	830,157	571,238	-	-
Pardons, Board of						
320 Parole Board Salaries	482,260	453,051				
358 Board of Parole	386,839	303,871				
	869,099	756,922	-	-	-	-
Postsecondary Education, Coordinating Commission for						
297 Math/Science						
640 Postsecondary Education	1,278,523	1,272,680	17,714	16,480		
690 NE Scholarship Program	6,692,259	6,692,259	8,297,937	6,923,927		
691 Comm Scholarship Fund	275,250	235,847				
	8,246,032	8,200,786	8,315,651	6,940,407	-	-
Power Review Board, Nebraska						
072 Power Review Board	-	-	610,223	305,901	-	-
Public Accountancy, Nebraska State Board of						
084 Enforce Stndrds - Public Acctnts	-	-	479,470	439,245	-	-

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
44,523,823	2,885,464			44,523,823	2,885,464	41,638,359
				1,540,705	21,051	1,519,654
6,165,000				7,000,000	0	7,000,000
24,199,707	15,712,955			24,199,707	15,712,955	8,486,752
203,220,196	67,207,841	-	-	221,104,584	74,314,357	146,790,227
-	-	-	-	747,709	649,983	97,726
456,906	304,672			22,646,438	16,316,719	6,329,719
				6,129,961	3,908,030	2,221,931
37,611	16,235			273,264	173,761	99,503
494,517	320,907	-	-	29,049,663	20,398,510	8,651,153
200,000				987,500	0	987,500
				4,046,022	2,467,299	1,578,723
				596,663	58,857	537,806
				5,463,005	5,263,396	199,609
				1,218,750	835,000	383,750
				3,724,785	1,823,288	1,901,497
1,032,412	459,273			25,813,364	10,536,089	15,277,275
1,232,412	459,273	-	-	41,850,089	20,983,929	20,866,160
103,359	93,986	-	-	933,516	665,224	268,292
				482,260	453,051	29,209
				386,839	303,871	82,968
-	-	-	-	869,099	756,922	112,177
741,748	439,464			741,748	439,464	302,284
18,057				1,314,294	1,289,160	25,134
815,646	512,379			15,805,842	14,128,565	1,677,277
475,147	261,160			750,397	497,007	253,390
2,050,598	1,213,003	-	-	18,612,281	16,354,196	2,258,085
-	-	-	-	610,223	305,901	304,322
-	-	-	-	479,470	439,245	40,225

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Public Advocacy, Commission on						
425 Operations			1,171,351	1,071,883		
426 Legal Services Aid			2,677,876	2,408,037		
429 Civil Legal Services			290,000	255,000		
455 DNA Testing			188,493	849		
	-	-	4,327,720	3,735,769	-	-
Public Service Commission						
014 Salaries - Public Serv Comm	492,909	489,750				
016 Commission Expenses	63,385	49,168				
019 Modular Housing Units			863,272	362,710		
054 Enforce Stndrds - Public Utilities	2,189,417	1,857,614				
060 Grain Warehouse Survey			51,359	13,984		
064 Telephone Relay System			2,080,603	1,153,468		
071 NE Internet Enchmt Fund			168,661	49,239		
212 NE Competitive Tel Marketplace			22,858	2,621		
583 Enhanced Wireless 911 Fund			24,126,960	5,617,711		
686 Universal Service Fund			83,971,648	49,987,669		
790 Natural Gas Regulation			2,323,918	1,025,884		
	2,745,711	2,396,532	113,609,279	58,213,286	-	-
Racing Commission, State						
074 Enforce Stndrds - Horse Racing	-	-	1,108,536	843,861	-	-
Real Property Appraiser Board						
079 Appraiser Licensing	-	-	347,324	283,872	-	-
Real Estate Commission, State						
077 Enforce Standards - Real Estate	-	-	1,227,943	1,073,676	-	-
Retirement Systems, Public Employees						
041 Adm - Retirement - Def Comp			8,528,314	6,470,152		
042 Board Member Expenses			49,102	15,075		
515 Public Employees Retirement	25,589,490	25,589,490				
	25,589,490	25,589,490	8,577,416	6,485,227	-	-
Revenue, Department of						
013 Salary - Tax Commissioner	189,081	164,519				
102 Revenue Administration	26,037,860	23,906,462	1,734,727	1,436,624		
104 County Property Tax Relief	1,500,000	1,500,000				
108 Homestead Exemption	65,859,000	65,569,800				
110 Home Energy Improvement			8,333,520	159,874		
111 Motor Fuel Tax			2,814,547	1,820,268		
112 Property Tax Assessment	5,065,226	4,766,370	957,447	347,662		
132 Property Tax Credit Program			115,000,000	114,346,175		
160 Lottery Administration			18,772,342	15,349,680		
165 Charitable Gaming			2,772,135	1,965,999		
	98,651,167	95,907,151	150,384,718	135,426,282	-	-
Roads, Department of						
113 Branch Rail Revitalization	3,380					
185 Rail Line Assistance						
305 Public Transit Aid	574		3,284,861	2,832,229		
568 Highway Administration			19,073,734	17,213,882		
569 Construction			512,285,154	482,178,606		
572 Service and Support			39,402,145	34,872,671		
574 Highway Maintenance			138,879,822	121,192,715		
901 Capital Construction			2,781,321	1,959,504		
	3,954	-	715,707,037	660,249,607	-	-

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				1,171,351	1,071,883	99,468
				2,677,876	2,408,037	269,839
				290,000	255,000	35,000
				188,493	849	187,644
-	-	-	-	4,327,720	3,735,769	591,951
				492,909	489,750	3,159
				63,385	49,168	14,217
				863,272	362,710	500,562
2,096,859	1,238,343			4,286,276	3,095,957	1,190,319
				51,359	13,984	37,375
				2,080,603	1,153,468	927,135
				168,661	49,239	119,422
				22,858	2,621	20,237
484,000	100,759			24,610,960	5,718,470	18,892,490
				83,971,648	49,987,669	33,983,979
				2,323,918	1,025,884	1,298,034
2,580,859	1,339,102	-	-	118,935,849	61,948,920	56,986,929
-	-	-	-	1,108,536	843,861	264,675
-	-	-	-	347,324	283,872	63,452
-	-	-	-	1,227,943	1,073,676	154,267
				8,528,314	6,470,152	2,058,162
				49,102	15,075	34,027
				25,589,490	25,589,490	0
-	-	-	-	34,166,906	32,074,717	2,092,189
				189,081	164,519	24,562
				27,772,587	25,343,086	2,429,501
				1,500,000	1,500,000	0
				65,859,000	65,569,800	289,200
				8,333,520	159,874	
564				2,815,111	1,820,268	994,843
				6,022,673	5,114,032	908,641
				115,000,000	114,346,175	653,825
				18,772,342	15,349,680	3,422,662
				2,772,135	1,965,999	806,136
564	-	-	-	249,036,449	231,333,433	9,529,370
				3,380	0	3,380
		3,685,777	681,554	3,685,777	681,554	3,004,223
				3,285,435	2,832,229	453,206
5,284,374	4,134,963			24,358,108	21,348,845	3,009,263
				512,285,154	482,178,606	30,106,548
				39,402,145	34,872,671	4,529,474
				138,879,822	121,192,715	17,687,107
				2,781,321	1,959,504	821,817
5,284,374	4,134,963	3,685,777	681,554	724,681,142	665,066,124	59,615,018

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Secretary of State						
009 Salary - Secretary of State	111,006	111,005				
022 Departmental Administration	207,933	179,556	162,826	121,803		
045 Election Administration	36		3,944,653	1,417,240		
051 Enforce Standards / Corporation			746,085	548,582		
053 Enforce Standards / Collection Ag			99,552	65,012		
086 Enforce Standards / Recds Mngt	148,660	148,052	3,257,489	2,233,824		
089 Uniform Commercial Code			1,538,067	728,920		
	<u>467,635</u>	<u>438,613</u>	<u>9,748,672</u>	<u>5,115,381</u>	<u>-</u>	<u>-</u>
State Colleges						
048 Office of the Secretary	1,380,647	1,281,539				
142 Tri-State Graduate Center	40,473	40,473				
801 Instruction - Chadron	7,649,933	7,567,744	3,267,199	1,614,686		
802 Organized Research - Chadron	1,500	1,478	59,605	35,938		
803 Public Service - Chadron	163,838	104,117	406,370	362,788		
804 Academic Support - Chadron	2,740,255	2,683,297	893,920	619,631		
805 Student Services - Chadron	1,749,745	1,627,998	714,765	579,865		
806 Administration - Chadron	2,656,920	2,593,288	2,920,224	2,482,374		
807 Plant Oper / Maint - Chadron	1,253,046	1,175,793	1,458,781	1,186,585		
808 Tuition Remission - Chadron						
809 Independent Operations - Chadron						
820 PSC-NESIS, SAP			246,397	159,554		
821 Instruction - Peru	3,925,473	3,734,525	2,907,784	1,827,100		
823 Public Service - Peru			21,835	8,508		
824 Academic Support - Peru	1,433,037	1,288,612	682,002	560,021		
825 Student Services - Peru	976,836	964,276	557,614	502,686		
826 Administration - Peru	2,149,927	2,120,133	1,459,413	1,305,616		
827 Plant Oper / Maint - Peru	1,042,153	958,990	1,605,022	1,416,426		
828 Tuition Remission - Peru	16,857	16,857	249,901	249,901		
829 Independent Operations - Peru						
830 WSC-NESIS, SAP	445	445	247,872	227,371		
831 Instruction - Wayne	10,558,134	10,259,546	7,002,334	2,615,948		
832 Organized Research - Wayne	2,357	2,357	9,079	1,568		
833 Public Service - Wayne			602,447	173,729		
834 Academic Support - Wayne	2,270,402	2,270,402	1,938,656	1,205,241		
835 Student Services - Wayne	2,516,266	2,516,266	2,046,648	1,389,784		
836 Administration - Wayne	3,083,191	3,083,191	2,628,039	1,735,434		
837 Plant Oper / Maint - Wayne	1,700,163	1,700,163	2,869,328	1,764,922		
838 Tuition Remission - Wayne			538,566	538,566		
839 Independent Operations - Wayne						
840 NSC'S Student Info System	4,135,246	3,931,902			168,886	168,886
901 Misc Renovation - All Campuses						
919 NSC-Sys Facility Fee-LB605	1,125,000	1,125,000				
920 Facilities Fee Fund						
921 System Admin Software			1,485,000	39,501		
941 WSC-Track/Stadium						
945 WSC-St. Improve & Common			286,153	286,153		
946 CSC-Sparks Hall Renovation	39,002	24,005				
951 WSC-S. Souix ED Center					3,361,760	1,762,189
952 WSC-Carhart Renovation			4,043,500	1,297,782		
954 WSC-Misc Renovation						
993 PSC-Misc Renovation			1,150,000	27,956		
	<u>52,610,846</u>	<u>51,072,397</u>	<u>42,298,454</u>	<u>24,215,634</u>	<u>3,530,646</u>	<u>1,931,075</u>

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				111,006	111,005	1
				370,759	301,359	69,400
244,023	99,833			4,188,712	1,517,073	2,671,639
				746,085	548,582	197,503
				99,552	65,012	34,540
		1,118,243	916,836	4,524,392	3,298,712	1,225,680
				1,538,067	728,920	809,147
244,023	99,833	1,118,243	916,836	11,578,573	6,570,663	5,007,910
				1,380,647	1,281,539	99,108
				40,473	40,473	0
				10,917,132	9,182,430	1,734,702
230,059	121,256			291,164	158,672	132,492
508,571	30,984			1,078,779	497,889	580,890
				3,634,175	3,302,928	331,247
976,884	704,825			3,441,394	2,912,688	528,706
266,788				5,843,932	5,075,662	768,270
				2,711,827	2,362,378	349,449
21,291,181	12,950,201			21,291,181	12,950,201	8,340,980
		2,789,633	2,614,924	2,789,633	2,614,924	174,709
				246,397	159,554	86,843
				6,833,257	5,561,625	1,271,632
				21,835	8,508	13,327
				2,115,039	1,848,633	266,406
344,878	324,597			1,879,328	1,791,559	87,769
708,579	338,277			4,317,919	3,764,026	553,893
				2,647,175	2,375,416	271,759
12,181,163	10,936,091			12,447,921	11,202,849	1,245,072
		932,189	770,272	932,189	770,272	161,917
				248,317	227,816	20,501
444,283	353,466			18,004,751	13,228,960	4,775,791
				11,436	3,925	7,511
				602,447	173,729	428,718
				4,209,058	3,475,643	733,415
429,946	314,918			4,992,860	4,220,968	771,892
307,595	295,355			6,018,825	5,113,980	904,845
				4,569,491	3,465,085	1,104,406
5,175,330	5,059,658			5,713,896	5,598,224	115,672
		5,006,468	3,628,931	5,006,468	3,628,931	1,377,537
				4,304,132	4,100,788	203,344
		253,225	251,432	253,225	251,432	1,793
		1,200,000	1,200,000	2,325,000	2,325,000	0
		1,018,653	31,274	1,018,653	31,274	987,379
				1,485,000	39,501	1,445,499
		6,470	6,470	6,470	6,470	0
				286,153	286,153	0
				39,002	24,005	14,997
				3,361,760	1,762,189	1,599,571
		131,617	131,617	4,175,117	1,429,399	2,745,718
		16,393	12,349	16,393	12,349	4,044
				1,150,000	27,956	1,122,044
42,865,257	31,429,628	11,354,648	8,647,269	152,659,851	117,296,003	35,363,848

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
State Patrol, Nebraska						
100 Public Protection	263,759	235,029				
189 Command and Support	17,907,999	14,750,895	833,762	145,738		
190 Criminal Investigations	12,939,756	12,729,313	2,413,017	1,873,396		
195 Road Operations	24,297,846	23,113,946	669,095	410,289		
205 Carrier Enforcement			7,961,361	6,552,111		
325 Operational Improvements			4,060,595	1,470,721		
575 Byrne Grants			463,972	254,873		
630 State Capitol Security	512,832	301,109				
850 Public Safety Comm. System	1,401,644	210,141	4,743,596	3,622,169		
	57,323,836	51,340,433	21,145,398	14,329,297	-	-
State Treasurer						
000 Trust & Distributive Funds						
012 Salary - State Treasurer	115,738	115,735	2,000			
024 State Disbursement Unit	1,417,557	1,305,105	98,750			
117 Mutual Financial Assistance			3,650,000	3,642,630		
119 Aid to Natural Resource Districts	1,503,939	1,503,939				
120 Aid to Municipalities	11,482,763	11,482,763				
149 Aid to Counties	4,841,719	4,841,719				
503 Treasury Management			662,946	634,602		
505 Educational Savings Plan			595,811	589,370		
512 Unclaimed Property			626,445	599,076		
659 Long-Term Care Savings Plan	102,827	67,072				
665 Convention CTR Financing			3,041,303	3,041,303		
	19,464,543	19,316,333	8,677,255	8,506,981	-	-
Supreme Court						
003 Salaries - Supreme Court Judges	1,136,297	1,099,982				
004 Salaries - Appellate Court Judges	935,814	913,707				
005 Salaries - Retired Judges	108,581	12,319				
006 Salaries - Dist & Juv Judges	9,846,455	9,808,860				
007 Salaries - County Judges	8,466,497	8,355,610				
034 Court Administrator	5,592,386	4,881,550	3,166,476	1,912,608		
040 State Law Library	299,090	299,047				
235 Probation Contractual Service			2,126,372	377,342		
396 County Court System	16,316,256	16,087,507				
397 Statewide Probation	17,955,147	17,557,469	890,223	332,279		
398 Intensive Probation	3,116,170	3,001,280	271,712	204,615		
399 District Court Reporters	4,902,709	4,813,320				
405 Court Of Appeals	1,212,012	1,071,739				
420 Specialized Court Operations			2,725,779	1,962,007		
435 Community Corrections	1,027,992	865,351	11,071,018	7,864,280		
570 Computer Automation			4,662,684	3,398,381		
	70,915,406	68,767,741	24,914,264	16,051,512	-	-
Tax Equalization and Review Commission						
115 Operations	927,763	856,593	161,266	30,069	-	-
Technical Community Colleges, Nebraska Coordinating Commission for						
151 Aid to Community Colleges	86,966,256	86,966,256	-	-	-	-
University of Nebraska						
711 State General Fund - UNL	157,436,694	153,736,694	155,293,853	114,682,505		
713 NTCA State General Fund - UNL	2,592,687	2,592,687	943,329	634,369		
715 Institute of Ag & Nat Res - UNL	84,930,192	84,930,192	18,120,146	4,163,950		
716 Federal Credit - UNL						
717 Federal Grant Contracts - UNL						

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				263,759	235,029	28,730
				18,741,761	14,896,633	3,845,128
4,105,571	3,315,746			19,458,344	17,918,455	1,539,889
1,516,116	1,146,605			26,483,057	24,670,840	1,812,217
3,061,197	2,930,049			11,022,558	9,482,160	1,540,398
				4,060,595	1,470,721	2,589,874
1,338,541	670,184			1,802,513	925,057	877,456
		910,446	764,100	1,423,278	1,065,209	358,069
				6,145,240	3,832,310	2,312,930
10,021,425	8,062,584	910,446	764,100	89,401,105	74,496,414	14,875,961
				117,738	115,735	2,003
2,543,371	1,949,297			4,059,678	3,254,402	805,276
				3,650,000	3,642,630	7,370
				1,503,939	1,503,939	0
				11,482,763	11,482,763	0
				4,841,719	4,841,719	0
				662,946	634,602	28,344
				595,811	589,370	6,441
				626,445	599,076	27,369
				102,827	67,072	35,755
				3,041,303	3,041,303	0
2,543,371	1,949,297	-	-	30,685,169	29,772,611	912,558
				1,136,297	1,099,982	36,315
				935,814	913,707	22,107
				108,581	12,319	96,262
				9,846,455	9,808,860	37,595
676,305	669,737			8,466,497	8,355,610	110,887
2,500	2,084			9,435,167	7,463,895	1,971,272
				301,590	301,131	459
				2,126,372	377,342	1,749,030
117,541	78,341			16,433,797	16,165,848	267,949
292,278	207,962			19,137,648	18,097,710	1,039,938
				3,387,882	3,205,895	181,987
				4,902,709	4,813,320	89,389
				1,212,012	1,071,739	140,273
43,211	1,211			2,768,990	1,963,218	805,772
				12,099,010	8,729,631	3,369,379
911,361	176,463			5,574,045	3,574,844	1,999,201
2,043,196	1,135,798	-	-	97,872,866	85,955,051	11,917,815
-	-	-	-	1,089,029	886,662	202,367
-	-	-	-	86,966,256	86,966,256	-
		86,529,757	46,934,856	399,260,304	315,354,055	83,906,249
		369,533	190,467	3,905,549	3,417,523	488,026
6,334,568	4,477,784	23,462,089	22,836,776	132,846,995	116,408,702	16,438,293
170,503,768	156,259,629			170,503,768	156,259,629	14,244,139
73,859,025	64,775,708			73,859,025	64,775,708	9,083,317

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
University of Nebraska - continued						
719 Auxiliary - UNL						
731 State General Fund - UNMC	127,560,904	126,815,904	98,469,520	68,111,736		
736 Federal Credit - UNMC						
737 Federal Grant Contracts - UNMC						
739 Auxiliary - UNMC						
740 NU-Student Info System	4,787,965	4,787,965	11,800,000	5,541,361		
751 State General Fund - UNK	35,733,706	35,513,706	33,071,793	19,815,191		
756 Federal Credit - UNK						
757 Federal Grant Contracts - UNK						
759 Auxiliary - UNK						
781 State General Fund - UNCA	20,441,969	20,441,969	35,912,745	5,543,714		
787 Federal Grant Contracts - UNCA						
789 Auxiliary - UNCA						
791 State General Fund - UNO	61,727,487	60,310,355	56,223,083	48,566,512		
796 Federal Credit - UNO						
797 Federal Grant Contracts - UNO						
799 Auxiliary - UNO						
906 System Facility Fee - UNL			5,200,000			
907 UNL Physical Sci Bldg-LB605			2,184,139	918,376		
909 UNL-Animal Research Facility			313,533	313,533		
915 Field Lab Development - UNL					457,034	
917 UNL Campus Recreation						
918 Miscellaneous Renovation - UNL			9,223,983	2,503,871		
920 NU-SYS Facility Fee-LB605	11,000,000	11,000,000	5,500,000	5,500,000		
922 UNL-Law College Auditorium						
925 UNL-Entomology Hall Renov.			2,830,811	983,961		
927 UNL-Keim Hall Renov-LB605			400,000			
931 Sec Mutual Bldg Renovation - UNL			153,816	153,816		
932 UNL-Animal Sci Renov-Vet Med			1,628			
934 UNL-Whittier School Renov			12,922,776	11,548,690		
937 Agriculture Research Land - UNL					176,098	
941 UNMC-Cen Util Plant Elec Upgrade			560,050	15,886		
943 Misc Renovation - UNMC			3,658,311	1,856,905		
944 Athletic Facility Impr - UNL						
946 CCND Renovation - UNMC			83,471			
948 UNMC -CTR Health science			316,777	10,336		
949 UNMC-4230 Research Lab			408,379			
951 UNMC-42ND St. Calm Mods			138,753			
952 UNMC-Cup Elect Upg Norm Dist			204,922	18,360		
953 UNMC- Swanson HVAC			993			
954 Misc Renovation - UNK			608,629	76,348		
956 UNL-Food Industries-139&138			174,472	147,656		
963 UNL- LIB Deposit-Retrieval			251,528	251,524		
964 UNMC-Elec Gen & Utility Fac			81,878	2,859		
968 UNMC-Weigel Vis Rehab Ctr						
970 UNMC-RCE II						
973 UNMC-RCE II Other Funds						
976 UNMC-Lincoln Nursing College	58,594	20,000				
982 Bruner Hall - UNK			171,212	171,212		
989 UNO-CPACS Renovation	58,844	58,844				
990 Energy Projects - UNO			3,825,076	707,579		
991 UNO-Roskens Hall			700,000			
994 Misc Renovation - UNO			3,111,104	517,842		
997 UNL- NE Virology Center			375,053	220		
	506,329,042	500,208,316	463,235,763	292,758,312	633,132	-

FEDERAL		REVOLVING		TOTAL		UNDER (OVER)
BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
		310,093,507	219,994,891	310,093,507	219,994,891	90,098,616
		11,330,409	3,644,558	237,360,833	198,572,198	38,788,635
105,470,583	71,338,799			105,470,583	71,338,799	34,131,784
16,463,412	9,360,141			16,463,412	9,360,141	7,103,271
		127,865,692	81,977,243	127,865,692	81,977,243	45,888,449
				16,587,965	10,329,326	6,258,639
		10,127,044	5,260,571	78,932,543	60,589,468	18,343,075
10,083,179	8,424,643			10,083,179	8,424,643	1,658,536
2,743,004	719,999			2,743,004	719,999	2,023,005
		17,130,144	10,875,808	17,130,144	10,875,808	6,254,336
		868,688	314,620	57,223,402	26,300,303	30,923,099
4,228,932	1,553,896			4,228,932	1,553,896	2,675,036
		807,347	277,841	807,347	277,841	529,506
		16,779,251	14,376,307	134,729,821	123,253,174	11,476,647
16,917,010	16,661,447			16,917,010	16,661,447	255,563
8,170,078	6,712,578			8,170,078	6,712,578	1,457,500
		36,580,151	32,256,302	36,580,151	32,256,302	4,323,849
				5,200,000	0	5,200,000
6,904,993	21,650			9,089,132	940,026	8,149,106
				313,533	313,533	0
				457,034	0	457,034
		139	139	139	139	0
		3,041,840	315,044	12,265,823	2,818,915	9,446,908
				16,500,000	16,500,000	0
		16,757	16,401	16,757	16,401	356
				2,830,811	983,961	1,846,850
				400,000	0	400,000
				153,816	153,816	0
				1,628	0	1,628
				12,922,776	11,548,690	1,374,086
				176,098	0	176,098
				560,050	15,886	544,164
11,102		3,652,935	1,763,183	7,322,348	3,620,088	3,702,260
		6,525,200	5,540,422	6,525,200	5,540,422	984,778
				83,471	0	83,471
				316,777	10,336	306,441
				408,379	0	408,379
				138,753	0	138,753
		49,825		254,747	18,360	236,387
				993	0	993
				608,629	76,348	532,281
				174,472	147,656	26,816
				251,528	251,524	4
				81,878	2,859	79,019
		11		11	0	11
5,300,000	686,730			5,300,000	686,730	4,613,270
		80,497		80,497	0	80,497
				58,594	20,000	38,594
				171,212	171,212	0
				58,844	58,844	0
				3,825,076	707,579	3,117,497
		60,525		760,525	0	760,525
		1,706,342	48,623	4,817,446	566,465	4,250,981
8,000,000	101,241			8,375,053	101,461	8,273,592
434,989,654	341,094,245	657,077,683	446,624,052	2,062,265,274	1,580,684,925	481,580,349

State of Nebraska

SCHEDULE OF BUDGETED AND ACTUAL EXPENDITURES PAID BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	GENERAL		CASH		CONSTRUCTION	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Veterans' Affairs, Department of						
036 Departmental Administration	1,033,844	834,004				
037 Veteran Cemetery System	167,951	92,746				
937 Alliance Vets Cemetery Const.					175,120	23,670
	<u>1,201,795</u>	<u>926,750</u>	<u>-</u>	<u>-</u>	<u>175,120</u>	<u>23,670</u>
Wheat Development, Utilization, and Marketing Board, Nebraska						
381 Nebraska Wheat Board	-	-	1,393,262	1,170,965	-	-
Workers' Compensation Court, Nebraska						
526 Judges' Salaries			1,068,309	1,039,118		
530 Workman's Compensation Admin			4,935,228	3,664,413		
635 Acting Judges' Salaries			55,267			
	<u>-</u>	<u>-</u>	<u>6,058,804</u>	<u>4,703,531</u>	<u>-</u>	<u>-</u>
TOTAL STATE	<u>\$ 3,520,868,298</u>	<u>\$ 3,312,993,529</u>	<u>\$ 2,256,999,612</u>	<u>\$ 1,638,346,832</u>	<u>\$ 33,121,340</u>	<u>\$ 19,907,798</u>

FEDERAL BUDGET	ACTUAL	REVOLVING BUDGET	ACTUAL	TOTAL		UNDER (OVER) BUDGET
				BUDGET	ACTUAL	
				1,033,844	834,004	199,840
				167,951	92,746	75,205
5,133,725	2,933,509			5,308,845	2,957,179	2,351,666
5,133,725	2,933,509	-	-	6,510,640	3,883,929	2,626,711
-	-	-	-	1,393,262	1,170,965	222,297
				1,068,309	1,039,118	29,191
51,134	47,388			4,986,362	3,711,801	1,274,561
				55,267	0	55,267
51,134	47,388	-	-	6,109,938	4,750,919	1,359,019
<u>\$ 3,408,515,345</u>	<u>\$ 2,692,692,421</u>	<u>\$ 944,139,288</u>	<u>\$ 632,730,792</u>	<u>10,163,643,883</u>	<u>8,296,671,372</u>	<u>1,858,770,135</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Abstracters, Board of Examiners					
Personal Services	\$ 19,406	\$ 19,687	\$ 20,585	\$ 20,976	\$ 24,017
Operating Expenses	9,144	12,959	11,371	14,832	10,144
Travel	2,994	7,519	7,045	4,687	7,347
Capital Outlay					30
	<u>31,544</u>	<u>40,165</u>	<u>39,001</u>	<u>40,495</u>	<u>41,538</u>
Accountability and Disclosure					
Commission, Nebraska					
Personal Services	392,231	413,084	460,977	472,852	500,406
Operating Expenses	44,724	39,839	44,402	43,270	31,315
Travel	6,968	8,828	8,021	7,759	4,186
Capital Outlay	587	8,069			
Government Aid	120,477	144,953		67,930	
	<u>564,987</u>	<u>614,773</u>	<u>513,400</u>	<u>591,811</u>	<u>535,907</u>
Administrative Services					
Personal Services	36,753,396	38,434,983	36,281,535	37,623,720	41,223,606
Operating Expenses	273,956,774	300,803,412	306,292,032	309,560,739	312,923,969
Travel	245,888	268,006	187,033	270,901	155,781
Capital Outlay	13,150,460	11,838,500	16,986,006	18,293,994	26,425,125
Government Aid	2,508,379	2,538,249	2,512,756	2,729,882	2,732,582
	<u>326,614,897</u>	<u>353,883,150</u>	<u>362,259,362</u>	<u>368,479,236</u>	<u>383,461,063</u>
Aeronautics, Department of					
Personal Services	1,453,508	1,501,004	1,549,731	1,608,095	1,838,283
Operating Expenses	946,635	2,185,537	1,189,573	1,136,323	1,115,466
Travel	82,414	98,487	102,467	105,527	97,712
Capital Outlay	179,850	123,054	62,339	19,234	15,311
Government Aid	17,997,847	18,068,613	16,683,202	12,644,028	19,671,675
	<u>20,660,254</u>	<u>21,976,695</u>	<u>19,587,312</u>	<u>15,513,207</u>	<u>22,738,447</u>
Agriculture, Department of					
Personal Services	8,445,935	8,826,866	9,015,666	9,314,383	10,176,204
Operating Expenses	4,437,395	5,499,518	4,678,219	4,484,373	4,340,660
Travel	919,725	850,073	946,533	819,452	836,395
Capital Outlay	340,174	244,340	337,343	289,025	417,817
Government Aid	202,889	3,835,598	2,099,823	2,642,160	969,073
	<u>14,346,118</u>	<u>19,256,395</u>	<u>17,077,584</u>	<u>17,549,393</u>	<u>16,740,149</u>
Agriculture, State Board of					
Government Aid	<u>2,012,201</u>	<u>2,886,515</u>	<u>2,884,067</u>	<u>3,017,235</u>	<u>22,823,737</u>
Arts Council, Nebraska					
Personal Services	492,417	526,342	523,932	556,174	607,046
Operating Expenses	186,011	159,599	150,295	166,357	154,444
Travel	19,362	32,720	21,751	31,440	14,977
Capital Outlay	8,964	10,094		5,650	1,459
Government Aid	1,781,655	2,045,770	1,727,849	1,511,371	1,976,651
	<u>2,488,409</u>	<u>2,774,525</u>	<u>2,423,827</u>	<u>2,270,992</u>	<u>2,754,577</u>
Attorney General					
Personal Services	5,835,160	6,260,070	6,436,382	7,070,881	7,175,747
Operating Expenses	3,349,382	4,723,295	4,613,793	2,256,769	2,105,240
Travel	223,351	276,345	267,659	301,090	290,692
Capital Outlay	64,488	55,298	61,153	44,871	24,193
	<u>9,472,381</u>	<u>11,315,008</u>	<u>11,378,987</u>	<u>9,673,611</u>	<u>9,595,872</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Auditor of Public Accounts					
Personal Services	2,450,428	2,487,054	2,873,555	3,280,153	3,242,536
Operating Expenses	457,809	631,682	384,881	212,800	154,534
Travel	49,821	51,321	61,917	60,470	41,647
Capital Outlay	21,993	20,674	4,045	23,800	
	<u>2,980,051</u>	<u>3,190,731</u>	<u>3,324,398</u>	<u>3,577,223</u>	<u>3,438,717</u>
Banking and Finance, Department of					
Personal Services	3,906,530	4,095,616	4,276,805	4,622,330	4,989,480
Operating Expenses	653,019	881,532	1,324,546	900,024	802,978
Travel	223,272	232,011	272,280	291,263	229,193
Capital Outlay	58,803	70,390	34,034	71,608	1,675
Government Aid				18,894	
	<u>4,841,624</u>	<u>5,279,549</u>	<u>5,907,665</u>	<u>5,904,119</u>	<u>6,023,326</u>
Barber Examiners, Board of					
Personal Services	98,370	96,831	96,988	113,004	110,440
Operating Expenses	7,036	13,639	11,821	13,202	11,558
Travel	4,682	4,346	4,738	4,328	3,872
Capital Outlay	2,099				
	<u>112,187</u>	<u>114,816</u>	<u>113,547</u>	<u>130,534</u>	<u>125,870</u>
Blind and Visually Impaired, Commission for					
Personal Services	2,345,830	2,440,511	2,496,696	2,693,558	2,881,021
Operating Expenses	543,886	630,100	814,445	839,990	741,984
Travel	132,821	171,584	233,430	248,664	172,158
Capital Outlay	67,657	52,189	62,610	51,696	43,750
Government Aid	597,804	660,129	703,167	911,224	939,160
	<u>3,687,998</u>	<u>3,954,513</u>	<u>4,310,348</u>	<u>4,745,132</u>	<u>4,778,073</u>
Brand Committee, Nebraska					
Personal Services	2,974,805	3,219,751	3,186,498	3,308,951	3,343,993
Operating Expenses	156,019	208,419	164,688	173,085	126,561
Travel	413,311	440,379	477,675	561,374	516,749
Capital Outlay	7,808	21,307	22,297	22,877	
	<u>3,551,943</u>	<u>3,889,856</u>	<u>3,851,158</u>	<u>4,066,287</u>	<u>3,987,303</u>
Corn Development, Utilization and Marketing Board, Nebraska					
Personal Services	363,467	375,083	386,990	425,141	503,101
Operating Expenses	2,346,664	2,295,886	2,468,696	3,204,398	2,938,178
Travel	225,173	190,582	190,809	193,438	125,273
Capital Outlay	1,841			6,665	2,098
Government Aid					
	<u>2,937,145</u>	<u>2,861,551</u>	<u>3,046,495</u>	<u>3,829,642</u>	<u>3,568,650</u>
Correctional Services, Department of					
Personal Services	99,606,423	105,518,713	110,758,540	116,062,038	124,055,199
Operating Expenses	58,456,207	60,964,377	61,808,114	62,554,366	61,797,905
Travel	804,557	798,152	1,009,782	917,640	814,934
Capital Outlay	3,082,893	4,607,897	1,577,211	1,171,724	1,746,662
Government Aid	3,501,405	3,910,000	3,910,000	3,910,000	3,812,250
	<u>165,451,485</u>	<u>175,799,139</u>	<u>179,063,647</u>	<u>184,615,768</u>	<u>192,226,950</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Criminal Justice, Commission on					
Law Enforcement and					
Personal Services	2,186,566	2,346,635	2,361,855	2,459,918	2,809,169
Operating Expenses	3,524,004	4,063,398	6,058,264	9,833,636	7,755,381
Travel	121,756	120,549	115,328	90,729	110,584
Capital Outlay	125,087	103,887	49,480	104,391	72,534
Government Aid	9,332,056	8,888,967	8,404,148	8,045,379	9,074,745
	<u>15,289,469</u>	<u>15,523,436</u>	<u>16,989,075</u>	<u>20,534,053</u>	<u>19,822,413</u>
Dairy Industry Development Board					
Operating Expenses	1,073,582	1,102,926	1,034,901	1,146,917	1,178,658
Travel	2,457	2,674	1,495	916	1,526
	<u>1,076,039</u>	<u>1,105,600</u>	<u>1,036,396</u>	<u>1,147,833</u>	<u>1,180,184</u>
Deaf/Hard of Hearing, Commission for the					
Personal Services	539,841	594,241	654,956	600,229	674,063
Operating Expenses	187,413	161,306	210,067	181,744	137,011
Travel	20,064	26,469	34,173	19,751	16,401
Capital Outlay	6,769	3,766	1,951		
	<u>754,087</u>	<u>785,782</u>	<u>901,147</u>	<u>801,724</u>	<u>827,475</u>
Dry Bean Commission					
Personal Services	31,552	33,027	34,460	36,449	40,256
Operating Expenses	208,555	186,768	246,315	224,389	222,745
Travel	16,869	13,398	20,011	15,075	20,793
	<u>256,976</u>	<u>233,193</u>	<u>300,786</u>	<u>275,913</u>	<u>283,794</u>
Economic Development, Department of					
Personal Services	4,377,210	4,591,007	4,736,769	4,587,032	5,163,450
Operating Expenses	4,078,253	3,799,767	4,526,690	5,103,232	5,315,314
Travel	487,559	564,552	558,322	565,557	454,313
Capital Outlay	21,888	88,871	3,004	26,523	-
Government Aid	27,308,669	26,445,765	29,052,869	34,257,529	33,795,719
	<u>36,273,579</u>	<u>35,489,962</u>	<u>38,877,654</u>	<u>44,539,873</u>	<u>44,728,796</u>
Education, State Department of					
Personal Services	28,344,826	29,695,708	30,672,415	32,181,755	33,799,205
Operating Expenses	16,986,260	18,311,808	20,945,634	21,526,624	22,773,302
Travel	1,420,014	1,401,038	1,920,350	2,206,015	1,941,981
Capital Outlay	276,108	328,774	166,531	154,206	160,685
Government Aid	1,133,675,052	1,191,670,424	1,248,090,473	1,338,655,047	1,446,505,242
	<u>1,180,702,260</u>	<u>1,241,407,752</u>	<u>1,301,795,403</u>	<u>1,394,723,647</u>	<u>1,505,180,415</u>
Educational Lands and Funds, Board of					
Personal Services	1,781,610	1,891,989	1,999,867	2,135,613	2,128,816
Operating Expenses	7,222,069	7,612,752	7,738,834	8,533,827	8,955,212
Travel	37,593	36,667	31,470	36,749	34,281
Capital Outlay	49,864	1,632	101,326	135,752	65,757
	<u>9,091,136</u>	<u>9,543,040</u>	<u>9,871,497</u>	<u>10,841,941</u>	<u>11,184,066</u>
Educational Telecommunications Commission, Nebraska					
Personal Services	4,124,785	4,290,474	4,386,938	4,696,527	4,980,943
Operating Expenses	14,863,951	13,405,378	12,766,073	12,889,959	9,711,767
Travel	155,157	141,987	187,686	180,161	155,675
Capital Outlay	902,256	803,252	950,637	2,912,299	1,846,258
Government Aid	217,872	217,767	210,672	210,672	210,672
	<u>20,264,021</u>	<u>18,858,858</u>	<u>18,502,006</u>	<u>20,889,618</u>	<u>16,905,315</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Electrical Board, Nebraska					
Personal Services	929,082	989,221	1,092,560	1,159,601	1,184,363
Operating Expenses	130,144	153,395	142,532	135,183	144,358
Travel	129,456	124,631	174,053	153,568	164,378
Capital Outlay	24,955	23,425	17,223	2,151	3,582
	<u>1,213,637</u>	<u>1,290,672</u>	<u>1,426,368</u>	<u>1,450,503</u>	<u>1,496,681</u>
Energy Agency (1)					
Personal Services				1,147,939	1,444,328
Operating Expenses				236,096	433,349
Travel				28,836	33,170
Capital Outlay				13,336	24,424
Government Aid				9,892,236	19,929,285
	<u>-</u>	<u>-</u>	<u>-</u>	<u>11,318,443</u>	<u>21,864,556</u>
Engineers and Architects, Board of Examiners for Professional					
Personal Services	376,602	333,371	341,789	393,932	420,869
Operating Expenses	242,581	235,888	307,983	215,908	202,396
Travel	24,251	33,279	26,672	21,839	20,805
Capital Outlay	10,203	5,869	4,541	7,647	1,841
	<u>653,637</u>	<u>608,407</u>	<u>680,985</u>	<u>639,326</u>	<u>645,911</u>
Environmental Quality, Department of					
Personal Services	12,660,719	12,936,385	13,385,107	13,058,195	14,887,387
Operating Expenses	16,946,059	17,530,467	15,850,713	15,902,838	20,003,650
Travel	465,149	484,255	509,313	514,472	417,783
Capital Outlay	275,360	72,607	29,943	67,242	145,209
Government Aid	62,680,871	54,741,034	37,962,849	37,499,827	77,674,424
	<u>93,028,158</u>	<u>85,764,748</u>	<u>67,737,925</u>	<u>67,042,574</u>	<u>113,128,453</u>
Equal Opportunity Commission					
Personal Services	1,588,616	1,708,816	1,586,563	1,660,854	1,668,170
Operating Expenses	338,101	313,936	310,652	302,760	238,034
Travel	41,804	48,560	50,124	34,716	22,682
Capital Outlay	3,848	10,734	9,020	28,198	
	<u>1,972,369</u>	<u>2,082,046</u>	<u>1,956,359</u>	<u>2,026,528</u>	<u>1,928,886</u>
Ethanol Board, Nebraska					
Personal Services	286,133	301,759	310,372	320,763	345,990
Operating Expenses	148,960	246,636	142,291	84,379	165,184
Travel	29,957	32,423	30,197	30,693	24,596
Capital Outlay					1,574
	<u>465,050</u>	<u>580,818</u>	<u>482,860</u>	<u>435,835</u>	<u>537,344</u>
Fire Marshal, State					
Personal Services	3,391,547	3,610,523	3,746,984	4,066,997	4,426,694
Operating Expenses	530,738	541,546	462,974	583,842	560,825
Travel	510,946	509,266	587,917	588,818	579,818
Capital Outlay	119,378	122,484	49,528	213,479	103,061
Government Aid	30,015	28,410	27,870	27,990	27,585
	<u>4,582,624</u>	<u>4,812,229</u>	<u>4,875,273</u>	<u>5,481,126</u>	<u>5,697,983</u>
Foster Care Review Board, State					
Personal Services	1,252,276	1,357,776	1,350,931	1,256,670	1,384,438
Operating Expenses	261,317	213,166	246,556	228,651	208,545
Travel	44,797	62,361	54,384	50,037	53,240
Capital Outlay	7,229	15,224	-	943	41,562
	<u>1,565,619</u>	<u>1,648,527</u>	<u>1,651,871</u>	<u>1,536,301</u>	<u>1,687,785</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Game and Parks Commission					
Personal Services	30,536,703	31,848,626	33,140,552	33,577,017	36,967,152
Operating Expenses	19,058,671	21,939,776	23,752,791	21,363,487	22,996,225
Travel	515,807	482,372	453,369	456,776	405,345
Capital Outlay	3,157,497	2,521,989	1,548,551	1,950,879	3,168,186
Government Aid	14,290,356	12,999,727	11,944,619	19,881,077	18,256,036
	<u>67,559,034</u>	<u>69,792,490</u>	<u>70,839,882</u>	<u>77,229,236</u>	<u>81,792,944</u>
Geologists, Board of					
Operating	20,167	26,086	29,612	26,154	23,089
Travel	2,596	2,062	2,433	2,909	1,712
	<u>22,763</u>	<u>28,148</u>	<u>32,045</u>	<u>29,063</u>	<u>24,801</u>
Governor (1)					
Personal Services	2,340,165	2,435,707	2,431,518	1,409,897	1,470,743
Operating Expenses	395,346	393,272	442,475	207,357	206,924
Travel	98,654	75,985	82,869	28,913	69,131
Capital Outlay	4,252	6,882	53,148	2,935	
Government Aid	8,669,346	10,262,733	8,532,834		
	<u>11,507,763</u>	<u>13,174,579</u>	<u>11,542,844</u>	<u>1,649,102</u>	<u>1,746,798</u>
Grain Sorghum Development, Utilization and Marketing Board					
Personal Services	56,278	58,711	60,212	62,807	64,823
Operating Expenses	65,592	65,709	54,534	59,972	44,547
Travel	11,894	12,623	11,081	17,761	16,726
Capital Outlay			2,388		
	<u>133,764</u>	<u>137,043</u>	<u>128,215</u>	<u>140,540</u>	<u>126,096</u>
Health and Human Services, Dept of (2)					
Personal Services	276,529,878	288,285,882	287,055,222	291,240,395	313,426,654
Operating Expenses	221,732,853	213,918,458	218,470,224	215,825,420	231,386,420
Travel	4,888,858	4,352,784	3,822,991	4,235,232	3,999,977
Capital Outlay	10,927,191	11,913,336	4,524,425	1,444,471	1,775,085
Government Aid	1,950,449,001	2,028,942,504	2,105,359,588	2,189,683,421	2,282,076,318
	<u>2,464,527,781</u>	<u>2,547,412,964</u>	<u>2,619,232,450</u>	<u>2,702,428,939</u>	<u>2,832,664,454</u>
Historical Society, Nebraska State					
Personal Services	3,920,622	4,079,892	3,963,439	4,222,831	4,400,949
Operating Expenses	1,493,649	1,520,676	1,750,478	1,819,191	1,897,121
Travel	70,004	83,057	88,039	87,566	80,673
Capital Outlay	40,519	113,447	87,806	943,955	3,412,380
Government Aid	62,991	135,605	299,123	76,269	6,069
	<u>5,587,785</u>	<u>5,932,677</u>	<u>6,188,885</u>	<u>7,149,812</u>	<u>9,797,192</u>
Indian Affairs, Commission on					
Personal Services	154,345	141,454	159,460	155,979	180,194
Operating Expenses	17,708	27,868	19,493	21,631	14,301
Travel	8,690	18,932	11,351	8,813	5,779
Capital Outlay	2,724	3,166		2,595	
	<u>183,467</u>	<u>191,420</u>	<u>190,304</u>	<u>189,018</u>	<u>200,274</u>
Industrial Relations, Commission of					
Personal Services	187,819	195,439	199,763	252,511	222,172
Operating Expenses	36,214	39,597	32,558	49,780	35,016
Travel	11,081	7,865	7,366	10,576	6,053
Capital Outlay	3,645		1,824	1,491	2,624
	<u>238,759</u>	<u>242,901</u>	<u>241,511</u>	<u>314,358</u>	<u>265,865</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Insurance, Department of					
Personal Services	5,925,327	6,158,324	6,458,913	7,000,428	7,769,928
Operating Expenses	14,316,057	16,162,304	9,772,819	16,551,614	10,983,586
Travel	320,677	300,455	269,457	370,230	271,840
Capital Outlay	1,794	44,692	16,848	1,971	
	<u>20,563,855</u>	<u>22,665,775</u>	<u>16,518,037</u>	<u>23,924,243</u>	<u>19,025,354</u>
Investment Council, Nebraska					
Personal Services	530,804	577,020	588,318	544,640	650,710
Operating Expenses	592,421	587,161	967,295	1,227,338	1,372,087
Travel	9,527	20,336	30,471	24,696	12,729
Capital Outlay	948	2,563			
	<u>1,133,700</u>	<u>1,187,080</u>	<u>1,586,084</u>	<u>1,796,674</u>	<u>2,035,526</u>
Labor, Department of					
Personal Services	21,727,052	23,424,747	24,157,380	22,760,279	26,959,598
Operating Expenses	13,003,136	12,655,339	10,190,502	6,322,610	8,714,782
Travel	641,362	621,713	538,978	451,232	453,170
Capital Outlay	853,681	523,731	1,196,099	228,988	1,646,475
Government Aid	7,945,503	7,778,495	6,444,661	6,045,639	9,649,364
	<u>44,170,734</u>	<u>45,004,025</u>	<u>42,527,620</u>	<u>35,808,748</u>	<u>47,423,389</u>
Land Surveyors, State					
Board of Examiners for					
Operating Expenses	17,133	17,291	19,192	16,030	15,138
Travel	3,465	7,126	3,845	3,145	3,419
	<u>20,598</u>	<u>24,417</u>	<u>23,037</u>	<u>19,175</u>	<u>18,557</u>
Landscape Architects, State Board of					
Operating Expenses	10,023	12,423	17,298	16,355	17,377
Travel	459	12	1,257	1,024	1,248
	<u>10,482</u>	<u>12,435</u>	<u>18,555</u>	<u>17,379</u>	<u>18,625</u>
Legislative Council					
Personal Services	12,793,216	13,674,375	14,254,172	15,059,927	15,967,337
Operating Expenses	1,455,989	1,990,966	1,560,434	2,048,880	1,459,328
Travel	569,611	691,338	629,933	761,444	611,580
Capital Outlay	339,364	311,639	160,230	375,877	108,251
	<u>15,158,180</u>	<u>16,668,318</u>	<u>16,604,769</u>	<u>18,246,128</u>	<u>18,146,496</u>
Library Commission, Nebraska					
Personal Services	2,140,215	2,223,920	2,336,863	2,293,641	2,618,009
Operating Expenses	653,467	713,009	709,782	676,349	672,462
Travel	85,811	71,075	132,426	69,521	42,628
Capital Outlay	130,996	111,896	100,123	107,823	73,178
Government Aid	2,042,234	2,167,454	2,443,275	2,349,514	1,967,194
	<u>5,052,723</u>	<u>5,287,354</u>	<u>5,722,469</u>	<u>5,496,848</u>	<u>5,373,471</u>
Lieutenant Governor					
Personal Services	99,370	110,841	125,306	125,686	120,026
Operating Expenses	4,961	7,543	5,808	6,475	5,548
Travel	15,810	16,245	14,040	13,030	9,925
	<u>120,141</u>	<u>134,629</u>	<u>145,154</u>	<u>145,191</u>	<u>135,499</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Liquor Control Commission, Nebraska					
Personal Services	604,092	652,315	647,544	674,906	733,767
Operating Expenses	177,418	246,878	199,985	234,909	218,244
Travel	15,900	18,743	14,505	24,462	17,031
Capital Outlay	6,839	26,396	1,559		
	<u>804,249</u>	<u>944,332</u>	<u>863,593</u>	<u>934,277</u>	<u>969,042</u>
Mexican-Americans, Commission on					
Personal Services	116,622	126,778	160,046	169,223	122,881
Operating Expenses	38,567	47,192	38,076	21,865	34,323
Travel	14,923	16,565	14,869	11,418	12,582
Capital Outlay	2,905				1,451
	<u>173,017</u>	<u>190,535</u>	<u>212,991</u>	<u>202,506</u>	<u>171,237</u>
Military, Department of					
Personal Services	7,299,002	7,932,393	7,813,592	8,230,245	9,203,818
Operating Expenses	13,712,848	9,589,117	13,686,948	13,369,640	27,982,041
Travel	344,886	387,904	401,929	408,245	362,876
Capital Outlay	(377,365)	1,948,290	17,258,616	16,442,259	4,769,414
Government Aid	27,115,075	84,764,471	79,895,241	52,196,033	31,996,208
	<u>48,094,446</u>	<u>104,622,175</u>	<u>119,056,326</u>	<u>90,646,422</u>	<u>74,314,357</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Personal Services	472,916	492,073	508,280	498,001	536,758
Operating Expenses	62,753	69,555	67,098	69,255	73,865
Travel	54,852	46,933	46,320	49,589	39,360
Capital Outlay				1,996	
	<u>590,521</u>	<u>608,561</u>	<u>621,698</u>	<u>618,841</u>	<u>649,983</u>
Motor Vehicles, Department of					
Personal Services	8,385,427	8,705,754	9,006,599	8,978,934	10,016,020
Operating Expenses	10,232,428	8,113,492	8,867,300	8,804,378	9,695,240
Travel	288,446	313,492	354,620	314,346	311,630
Capital Outlay	164,126	181,230	48,959	190,499	115,741
Government Aid	3,097,533	3,922,070	4,208,009	5,073,213	259,879
	<u>22,167,960</u>	<u>21,236,038</u>	<u>22,485,487</u>	<u>23,361,370</u>	<u>20,398,510</u>
Natural Resources, Department of					
Personal Services	5,641,863	5,816,586	6,111,459	6,291,789	6,878,070
Operating Expenses	3,499,723	2,633,859	1,940,537	4,457,255	2,841,978
Travel	354,286	333,309	376,935	358,470	273,996
Capital Outlay	119,174	232,681	97,346	115,569	116,758
Government Aid	8,186,122	17,820,759	10,434,541	13,077,063	10,873,127
	<u>17,801,168</u>	<u>26,837,194</u>	<u>18,960,818</u>	<u>24,300,146</u>	<u>20,983,929</u>
Oil and Gas Conservation Commission, Nebraska					
Personal Services	434,957	454,964	475,026	481,485	545,826
Operating Expenses	121,458	135,312	106,532	102,304	90,998
Travel	12,337	10,421	14,116	15,440	10,400
Capital Outlay	27,698	2,129	6,820	48,091	18,000
	<u>596,450</u>	<u>602,826</u>	<u>602,494</u>	<u>647,320</u>	<u>665,224</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Pardons, Board of					
Personal Services	626,290	640,098	649,534	684,216	708,674
Operating Expenses	39,690	40,018	36,327	31,255	42,585
Travel	7,898	5,920	9,592	9,908	5,663
Capital Outlay	3,962	4,816			
	<u>677,840</u>	<u>690,852</u>	<u>695,453</u>	<u>725,379</u>	<u>756,922</u>
Postsecondary Education, Coordinating Commission for					
Personal Services	988,963	1,130,675	1,144,951	1,124,420	1,097,382
Operating Expenses	257,269	312,073	355,511	284,055	203,825
Travel	28,397	41,243	36,515	32,441	15,890
Capital Outlay	1,164	21,166	7,204	7,075	1,096
Government Aid	10,471,160	10,824,630	12,901,416	13,012,818	15,036,166
	<u>11,746,953</u>	<u>12,329,787</u>	<u>14,445,597</u>	<u>14,460,809</u>	<u>16,354,359</u>
Power Review Board, Nebraska					
Personal Services	173,767	194,366	202,959	216,606	241,220
Operating Expenses	51,477	58,117	75,445	56,788	49,829
Travel	8,255	12,313	12,598	11,680	12,943
Capital Outlay					1,909
	<u>233,499</u>	<u>264,796</u>	<u>291,002</u>	<u>285,074</u>	<u>305,901</u>
Public Accountancy, Nebraska State Board of					
Personal Services	204,584	212,715	219,677	220,593	238,321
Operating Expenses	107,133	160,015	133,164	153,690	184,788
Travel	35,113	16,530	22,575	27,352	16,066
Capital Outlay		1,411	5,433	2,674	70
	<u>346,830</u>	<u>390,671</u>	<u>380,849</u>	<u>404,309</u>	<u>439,245</u>
Public Advocacy, Commission on					
Personal Services	742,098	774,469	813,012	842,072	875,688
Operating Expenses	155,943	122,769	99,689	147,410	155,033
Travel	33,871	23,479	25,721	31,775	35,736
Capital Outlay	4,966	1,707	3,619	6,888	6,275
Government Aid	1,851,917	2,145,264	2,395,172	2,444,951	2,663,037
	<u>2,788,795</u>	<u>3,067,688</u>	<u>3,337,213</u>	<u>3,473,096</u>	<u>3,735,769</u>
Public Service Commission					
Personal Services	3,130,333	3,246,893	3,432,304	3,489,915	3,419,288
Operating Expenses	3,289,317	1,716,782	2,114,500	2,038,305	5,475,656
Travel	143,466	137,543	120,508	115,128	119,616
Capital Outlay	31,916	64,013	62,585	62,768	90,352
Government Aid	82,917,769	84,395,864	65,897,905	55,431,782	55,138,505
	<u>89,512,801</u>	<u>89,561,095</u>	<u>71,627,802</u>	<u>61,137,898</u>	<u>64,243,417</u>
Racing Commission, State					
Personal Services	453,318	459,819	510,018	434,601	511,546
Operating Expenses	134,156	149,579	173,746	177,368	131,528
Travel	56,725	70,564	69,871	64,522	65,931
Capital Outlay			2,879	2,300	2,086
Government Aid	157,137	162,574	149,709	142,877	132,770
	<u>801,336</u>	<u>842,536</u>	<u>906,223</u>	<u>821,668</u>	<u>843,861</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Real Estate Appraiser Board					
Personal Services	100,237	119,571	124,841	125,911	131,206
Operating Expenses	95,238	115,293	153,557	125,576	137,328
Travel	16,852	14,568	16,123	9,565	15,338
Capital Outlay		20			
	<u>212,327</u>	<u>249,452</u>	<u>294,521</u>	<u>261,052</u>	<u>283,872</u>
Real Estate Commission, State					
Personal Services	558,584	580,610	607,348	627,370	687,281
Operating Expenses	320,110	359,514	316,917	313,240	325,375
Travel	51,960	54,410	63,237	62,142	56,313
Capital Outlay		4,851	5,715	12,371	4,707
	<u>930,654</u>	<u>999,385</u>	<u>993,217</u>	<u>1,015,123</u>	<u>1,073,676</u>
Retirement Systems, Public Employees'					
Personal Services	2,124,050	2,199,041	2,247,616	2,363,443	2,646,130
Operating Expenses (3)	291,094,337	355,763,802	410,975,985	423,927,272	448,685,760
Travel	33,062	27,534	33,466	28,674	20,478
Capital Outlay	2,536,737	2,605,384	4,565,592	5,830,606	2,069,725
Government Aid	17,796,465	32,202,873	19,134,688	19,468,215	25,589,490
	<u>313,584,651</u>	<u>392,798,634</u>	<u>436,957,347</u>	<u>451,618,210</u>	<u>479,011,583</u>
Revenue, Department of (4)					
Personal Services	24,717,961	26,332,038	26,881,552	27,180,428	28,980,452
Operating Expenses	37,246,460	37,446,686	44,083,081	43,252,324	44,098,133
Travel	526,578	475,700	567,644	502,155	413,976
Capital Outlay	374,181	236,145	136,707	169,448	169,782
Government Aid	68,481,832	72,055,572	184,614,514	192,620,114	198,122,888
	<u>131,347,012</u>	<u>136,546,141</u>	<u>256,283,498</u>	<u>263,724,469</u>	<u>271,785,231</u>
Roads, Department of					
Personal Services	114,931,629	119,519,208	123,903,871	131,893,978	142,014,723
Operating Expenses	89,952,877	90,846,383	108,472,451	124,018,919	109,119,614
Travel	972,496	989,961	1,090,600	925,130	813,794
Capital Outlay	411,367,207	298,188,015	344,979,545	394,281,612	360,038,656
Government Aid	26,588,188	48,875,191	55,074,402	57,841,571	53,079,337
	<u>643,812,397</u>	<u>558,418,758</u>	<u>633,520,869</u>	<u>708,961,210</u>	<u>665,066,124</u>
Rural Development Commission					
Personal Services	590				
Operating Expenses	11,496	7,360			
Travel	7,840				
	<u>19,926</u>	<u>7,360</u>	<u>-</u>	<u>-</u>	<u>-</u>
Secretary of State					
Personal Services	1,939,904	2,071,196	2,102,451	2,191,670	2,221,962
Operating Expenses	4,512,168	3,803,667	4,549,582	5,285,802	4,269,862
Travel	46,809	41,489	39,392	30,573	34,975
Capital Outlay	3,920,662	24,682	23,036	42,714	9,165
Government Aid	82,185	16,954	135,589	20,578	34,699
	<u>10,501,728</u>	<u>5,957,988</u>	<u>6,850,050</u>	<u>7,571,337</u>	<u>6,570,663</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
State Colleges					
Personal Services	48,446,188	51,789,369	54,868,190	57,453,915	57,754,379
Operating Expenses	20,077,795	24,009,466	37,253,351	25,229,424	19,203,194
Travel	981,297	948,467	1,102,450	1,146,497	1,711,207
Capital Outlay	2,611,074	3,005,990	2,833,843	4,517,925	11,687,515
Government Aid	21,888,514	23,025,858	25,202,780	29,167,299	43,514,154
	<u>94,004,868</u>	<u>102,779,150</u>	<u>121,260,614</u>	<u>117,515,060</u>	<u>133,870,449</u>
State Patrol, Nebraska					
Personal Services	44,384,438	47,615,543	50,115,447	51,269,818	53,362,690
Operating Expenses	10,447,103	11,367,765	12,288,602	11,710,098	14,139,805
Travel	269,114	327,779	311,642	290,910	339,359
Capital Outlay	6,146,455	5,216,061	4,513,656	4,409,811	5,799,206
Government Aid	1,021,283	900,735	886,000	961,870	855,354
	<u>62,268,393</u>	<u>65,427,883</u>	<u>68,115,347</u>	<u>68,642,507</u>	<u>74,496,414</u>
State Treasurer					
Personal Services	2,622,065	2,879,735	2,946,524	2,974,952	2,830,127
Operating Expenses (5)	158,715,824	11,773,861	16,307,452	13,682,897	10,767,022
Travel	53,534	53,766	69,477	79,089	37,794
Capital Outlay	182,803	243,645	52,892	163,511	185,460
Government Aid	29,829,666	31,902,195	33,858,648	34,973,413	36,487,857
	<u>191,403,892</u>	<u>46,853,202</u>	<u>53,234,993</u>	<u>51,873,862</u>	<u>50,308,260</u>
Status of Women, Nebraska Commission on the					
Personal Services	65,313	50,263		4	
Operating Expenses	45,510	89,815	3,822	1,413	
Travel	9,054	7,721	3,396	176	
Capital Outlay			5,258		
Government Aid	800				
	<u>120,677</u>	<u>147,799</u>	<u>12,476</u>	<u>1,593</u>	<u>-</u>
Supreme Court					
Personal Services	57,220,589	61,061,996	65,229,476	67,629,317	69,715,631
Operating Expenses	5,297,639	7,979,513	10,584,343	12,679,775	14,155,107
Travel	1,190,337	1,497,465	1,632,526	1,387,941	1,016,558
Capital Outlay	158,050	289,774	288,489	233,182	234,505
Government Aid	270,000	345,000	532,500	680,000	833,250
	<u>64,136,615</u>	<u>71,173,748</u>	<u>78,267,334</u>	<u>82,610,215</u>	<u>85,955,051</u>
Tax Equalization and Review Commission					
Personal Services	613,401	668,327	659,010	686,381	743,442
Operating Expenses	65,941	91,565	84,401	101,439	123,490
Travel	15,072	20,323	12,123	11,270	14,491
Capital Outlay	539	3,831	1,996	7,682	5,239
	<u>694,953</u>	<u>784,046</u>	<u>757,530</u>	<u>806,772</u>	<u>886,662</u>
Technical Community Colleges, Nebraska Coordinating Commission for					
Government Aid	<u>65,312,215</u>	<u>68,566,476</u>	<u>84,066,476</u>	<u>87,266,476</u>	<u>86,966,256</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY MAJOR ACCOUNT CATEGORY - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
University of Nebraska					
Personal Services	808,969,538	847,588,333	899,997,633	945,151,040	985,772,666
Operating Expenses	448,741,344	475,296,521	497,640,380	528,830,969	532,047,165
Travel	26,805,552	27,557,054	28,948,485	29,730,957	28,951,388
Capital Outlay	128,331,183	107,856,768	164,087,598	209,427,735	226,330,607
Government Aid	217,237,377	229,329,590	243,776,352	268,231,208	305,640,632
	<u>1,630,084,994</u>	<u>1,687,628,266</u>	<u>1,834,450,448</u>	<u>1,981,371,909</u>	<u>2,078,742,458</u>
Veterans' Affairs, Department of					
Personal Services	611,009	624,806	604,963	693,388	814,854
Operating Expenses	86,637	189,527	144,098	241,736	292,656
Travel	23,449	27,631	21,450	35,598	21,612
Capital Outlay				616,275	2,754,807
Government Aid	881,758	833,740	764,160	820,385	721,202
	<u>1,602,853</u>	<u>1,675,704</u>	<u>1,534,671</u>	<u>2,407,382</u>	<u>4,605,131</u>
Wheat Development, Utilization and Marketing Board, Nebraska					
Personal Services	119,252	130,617	146,326	125,190	167,529
Operating Expenses	771,925	796,877	753,030	933,143	940,573
Travel	72,538	59,298	53,733	63,298	62,863
Capital Outlay		8,823			
	<u>963,715</u>	<u>995,615</u>	<u>953,089</u>	<u>1,121,631</u>	<u>1,170,965</u>
Workers' Compensation Court, Nebraska					
Personal Services	3,084,730	3,236,421	3,458,918	3,639,365	3,802,174
Operating Expenses	707,905	643,511	717,685	926,870	908,308
Travel	58,524	44,041	60,233	50,909	40,700
Capital Outlay		67,800	38,786	11,253	
Government Aid	1,403,942	1,357,057	1,270,756	1,226,979	1,196,363
	<u>5,255,101</u>	<u>5,348,830</u>	<u>5,546,378</u>	<u>5,855,376</u>	<u>5,947,545</u>
STATE TOTALS					
Personal Services	1,723,734,775	1,809,418,437	1,885,546,731	1,961,983,944	2,073,622,020
Operating Expenses (3)	1,785,236,568	1,760,982,293	1,894,966,245	1,950,138,530	1,991,497,943
Travel	46,649,897	47,378,608	49,739,192	50,728,493	48,205,443
Capital Outlay	589,887,449	454,421,306	567,249,797	665,332,540	655,743,312
Government Aid	3,830,017,561	4,091,815,585	4,314,492,703	4,508,734,169	4,821,238,955
	<u>\$ 7,975,526,250</u>	<u>\$ 8,164,016,229</u>	<u>\$ 8,711,994,668</u>	<u>\$ 9,136,917,676</u>	<u>\$ 9,590,307,673</u>

(1) Energy Agency was separated from the Governor on July 1, 2008.

(2) Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(3) Operating Expenses shown for Retirement Systems consist chiefly of payments to retirees.

(4) Department of Property Tax Assessment was combined with Department of Revenue on July 1, 2007.

(5) In fiscal year 2006 the State paid \$145,811,368 to settle the low level radioactive waste lawsuit. This amount is included as an Operating Expense for the State Treasurer.

State of Nebraska
SCHEDULE OF EXPENDITURES
BY FUND TYPE - ALL FUNDS
For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Abstracters, Board of Examiners					
Cash	\$ 31,544	\$ 40,165	\$ 39,001	\$ 40,495	\$ 41,538
Accountability and Disclosure					
Commission, Nebraska					
General	373,029	377,326	320,760	413,469	367,179
Cash	191,958	237,447	192,640	178,342	168,728
	564,987	614,773	513,400	591,811	535,907
Administrative Services					
General	7,682,986	9,651,607	9,043,723	11,239,681	9,766,312
Cash	17,965,068	22,843,062	36,231,413	31,188,021	35,212,523
Construction	3,373,666	3,664,682	7,384,121	6,595,411	9,130,696
Federal	141,703	198,067	590,271	1,789,562	718,046
Revolving	142,215,700	154,505,105	147,889,197	146,196,203	158,961,278
Trust	155,235,774	163,020,627	161,120,637	171,470,358	169,672,208
	326,614,897	353,883,150	362,259,362	368,479,236	383,461,063
Aeronautics, Department of					
Cash	20,659,479	21,975,950	19,586,648	15,512,135	22,737,094
Trust	775	745	664	1,072	1,353
	20,660,254	21,976,695	19,587,312	15,513,207	22,738,447
Agriculture, Department of					
General	5,532,984	5,876,455	7,833,688	8,257,959	6,534,761
Cash	5,693,622	5,844,014	5,899,321	5,899,594	6,489,320
Federal	2,715,233	7,084,851	2,895,297	2,935,853	3,194,657
Revolving	404,279	451,075	449,278	455,987	521,411
	14,346,118	19,256,395	17,077,584	17,549,393	16,740,149
Agriculture, State Board of					
General					
Cash	2,012,201	2,886,515	2,884,067	3,017,235	8,004,596
Trust					14,819,141
	2,012,201	2,886,515	2,884,067	3,017,235	22,823,737
Arts Council, Nebraska					
General	1,347,535	1,367,821	1,411,703	1,517,359	1,484,177
Cash	494,316	729,776	311,907	3,086	308,620
Federal	641,409	651,572	700,217	750,547	961,780
Trust	5,149	25,356			
	2,488,409	2,774,525	2,423,827	2,270,992	2,754,577
Attorney General					
General	6,367,030	7,855,934	8,217,335	6,547,111	5,867,408
Cash	507,837	631,829	1,179,813	1,025,797	944,416
Federal	726,551	855,201	996,617	1,140,564	1,249,826
Revolving	657,650	718,389	934,245	1,002,656	1,006,270
Trust	1,213,313	1,253,655	50,977	(42,517)	527,952
	9,472,381	11,315,008	11,378,987	9,673,611	9,595,872

State of Nebraska
SCHEDULE OF EXPENDITURES
BY FUND TYPE - ALL FUNDS (Continued)
For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Auditor of Public Accounts					
General	2,298,489	2,399,403	2,433,677	2,622,516	2,440,330
Cash	681,562	791,328	890,721	954,707	998,387
	<u>2,980,051</u>	<u>3,190,731</u>	<u>3,324,398</u>	<u>3,577,223</u>	<u>3,438,717</u>
Banking and Finance, Department of					
Cash	4,841,624	5,279,549	5,407,665	5,904,119	6,023,326
Trust			500,000		
	<u>4,841,624</u>	<u>5,279,549</u>	<u>5,907,665</u>	<u>5,904,119</u>	<u>6,023,326</u>
Barber Examiners, Board of					
Cash	112,187	114,816	113,547	130,534	125,870
Blind and Visually Impaired, Commission for					
General	673,489	753,149	925,981	949,339	1,047,918
Cash	58,450	104,958	92,367	97,838	73,810
Federal	2,900,430	3,032,882	3,246,133	3,657,827	3,638,789
Trust	55,629	63,524	45,867	40,128	17,556
	<u>3,687,998</u>	<u>3,954,513</u>	<u>4,310,348</u>	<u>4,745,132</u>	<u>4,778,073</u>
Brand Committee, Nebraska					
Cash	3,551,943	3,889,856	3,851,158	4,066,287	3,987,303
Corn Development, Utilization and Marketing Board, Nebraska					
Cash	2,855,053	2,704,075	2,789,737	3,628,532	3,417,300
Federal	82,092	157,476	256,758	201,110	151,350
	<u>2,937,145</u>	<u>2,861,551</u>	<u>3,046,495</u>	<u>3,829,642</u>	<u>3,568,650</u>
Correctional Services, Department of					
General	133,106,077	142,740,686	148,003,020	154,140,036	127,397,064
Cash	4,565,882	2,350,926	1,784,881	1,947,507	2,210,102
Construction	852,097	2,090,168	350,751	374,815	
Federal	1,808,275	1,638,230	1,079,061	760,915	34,202,560
Revolving	13,234,238	14,367,445	14,176,668	13,840,988	14,571,001
Trust	11,884,916	12,611,684	13,669,266	13,551,507	13,846,223
	<u>165,451,485</u>	<u>175,799,139</u>	<u>179,063,647</u>	<u>184,615,768</u>	<u>192,226,950</u>
Criminal Justice, Commission on Law Enforcement and					
General	3,905,451	6,805,927	8,726,622	12,322,708	9,955,436
Cash	1,458,048	945,579	672,541	733,909	1,387,370
Federal	9,925,970	7,771,930	7,589,912	7,477,436	8,479,607
	<u>15,289,469</u>	<u>15,523,436</u>	<u>16,989,075</u>	<u>20,534,053</u>	<u>19,822,413</u>
Dairy Industry Development Board, Nebraska					
Cash	1,076,039	1,105,600	1,036,396	1,147,833	1,180,184
Deaf/Hard of Hearing, Commission for the					
General	721,052	736,879	814,757	763,213	814,453
Cash	33,035	48,903	86,390	38,511	13,022
	<u>754,087</u>	<u>785,782</u>	<u>901,147</u>	<u>801,724</u>	<u>827,475</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Dry Bean Commission					
Cash	256,976	233,193	300,786	275,913	283,794
Economic Development, Department of					
General	4,485,620	5,653,986	6,355,027	6,182,156	6,325,329
Cash	10,690,823	13,675,885	15,699,372	22,004,561	16,613,184
Federal	21,097,136	16,160,091	16,823,255	16,353,156	21,790,283
	36,273,579	35,489,962	38,877,654	44,539,873	44,728,796
Education, State Department of					
General	879,962,768	912,152,415	966,341,944	1,048,953,694	1,051,481,283
Cash	1,615,617	1,199,596	2,532,431	6,295,158	6,466,257
Federal	275,201,107	289,748,919	300,647,358	300,076,918	410,640,878
Revolving	391,160	119,029	41,694	30,603	37,021
Trust	23,531,608	38,187,793	32,231,976	39,367,274	36,554,976
	1,180,702,260	1,241,407,752	1,301,795,403	1,394,723,647	1,505,180,415
Educational Lands and Funds, Board of					
General	278,844	296,833	302,017	333,430	332,491
Cash	8,246,688	8,575,907	8,972,245	9,656,856	10,138,866
Trust	565,604	670,300	597,235	851,655	712,709
	9,091,136	9,543,040	9,871,497	10,841,941	11,184,066
Educational Telecommunications Commission, Nebraska					
General	9,313,758	9,661,809	9,712,761	9,804,033	10,267,373
Cash	201,747	204,881	269,216	2,716,463	617,109
Construction	7,628,711	7,572,628	7,441,856	7,668,478	5,147,110
Federal	46,807	38,046	294,621	143,046	253,474
Trust	3,072,998	1,381,494	783,552	557,598	620,249
	20,264,021	18,858,858	18,502,006	20,889,618	16,905,315
Electrical Board, Nebraska					
Cash	1,213,637	1,290,672	1,426,368	1,450,503	1,496,681
Energy (1)					
Cash				354,211	845,041
Federal				6,787,422	17,353,645
Trust				4,176,810	3,665,870
	-	-	-	11,318,443	21,864,556
Engineers and Architects, Board of Examiners for Professional					
Cash	653,637	608,407	680,985	639,326	645,911
Environmental Quality, Department of					
General	3,193,204	6,343,743	7,285,508	6,902,888	6,740,260
Cash	27,880,806	29,292,211	24,219,536	23,090,990	27,289,380
Federal	28,438,431	21,804,678	25,097,259	22,411,364	62,297,286
Trust	33,515,717	28,324,116	11,135,622	14,637,332	16,801,527
	93,028,158	85,764,748	67,737,925	67,042,574	113,128,453
Equal Opportunity Commission					
General	1,261,645	1,245,021	1,278,422	1,358,717	1,216,032
Federal	710,724	837,025	677,937	667,811	712,854
	1,972,369	2,082,046	1,956,359	2,026,528	1,928,886

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Ethanol Board, Nebraska					
Cash	431,050	574,818	482,860	435,835	537,344
Federal	34,000	6,000			
	<u>465,050</u>	<u>580,818</u>	<u>482,860</u>	<u>435,835</u>	<u>537,344</u>
Fire Marshal, State					
General	3,395,502	3,699,736	3,482,527	3,802,724	4,145,643
Cash	765,907	785,317	898,781	1,226,086	1,011,194
Federal	421,215	327,176	493,965	452,316	541,146
	<u>4,582,624</u>	<u>4,812,229</u>	<u>4,875,273</u>	<u>5,481,126</u>	<u>5,697,983</u>
Foster Care Review Board, State					
General	1,169,742	1,226,214	1,279,775	1,258,318	1,369,148
Cash	3,060	2,642	274		1,182
Federal	385,506	417,799	369,050	276,252	316,779
Trust	7,311	1,872	2,772	1,731	676
	<u>1,565,619</u>	<u>1,648,527</u>	<u>1,651,871</u>	<u>1,536,301</u>	<u>1,687,785</u>
Game and Parks Commission					
General	9,433,628	9,546,506	10,173,421	10,790,503	12,157,259
Cash	50,392,113	51,996,890	54,368,903	58,353,200	60,642,530
Construction	12,923				
Federal	7,720,370	8,249,094	6,297,558	8,085,533	8,993,155
	<u>67,559,034</u>	<u>69,792,490</u>	<u>70,839,882</u>	<u>77,229,236</u>	<u>81,792,944</u>
Geologists, Board of					
Cash	22,763	28,148	32,045	29,063	24,801
Governor (1)					
General	1,448,419	1,532,135	1,611,003	1,649,102	1,746,798
Cash	412,662	402,633	347,599		
Federal	5,920,632	6,971,815	5,598,420		
Trust	3,726,050	4,267,996	3,985,822		
	<u>11,507,763</u>	<u>13,174,579</u>	<u>11,542,844</u>	<u>1,649,102</u>	<u>1,746,798</u>
Grain Sorghum Development, Utilization and Marketing Board					
Cash	133,764	137,043	128,215	140,540	126,096
Health and Human Services, Department of (2)					
General	1,012,002,716	1,081,498,723	1,131,765,116	1,084,721,563	1,087,163,506
Cash	130,617,101	127,201,967	145,098,067	135,505,211	136,248,039
Construction	3,210,030	2,987,977	2,703,090	565,015	384,441
Federal	1,317,319,060	1,334,380,219	1,338,459,666	1,480,313,914	1,607,722,453
Trust	1,378,874	1,344,078	1,206,511	1,323,236	1,146,015
	<u>2,464,527,781</u>	<u>2,547,412,964</u>	<u>2,619,232,450</u>	<u>2,702,428,939</u>	<u>2,832,664,454</u>
Historical Society, Nebraska State					
General	3,980,158	4,328,157	4,036,230	4,248,411	4,393,996
Cash	795,234	744,513	782,996	890,139	1,169,091
Construction			114,838	1,037,021	3,269,755
Federal	810,759	856,200	1,233,856	937,835	960,672
Trust	1,634	3,807	20,965	36,406	3,678
	<u>5,587,785</u>	<u>5,932,677</u>	<u>6,188,885</u>	<u>7,149,812</u>	<u>9,797,192</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Indian Affairs, Commission on					
General	178,971	186,166	190,304	189,018	200,274
Cash	4,496	5,254			
	<u>183,467</u>	<u>191,420</u>	<u>190,304</u>	<u>189,018</u>	<u>200,274</u>
Industrial Relations, Commission of					
General	<u>238,759</u>	<u>242,901</u>	<u>241,511</u>	<u>314,358</u>	<u>265,865</u>
Insurance, Department of					
Cash	8,579,069	8,837,088	7,886,201	10,025,580	10,278,630
Federal	372,002	1,786,329	1,174,823	1,638,282	1,722,479
Trust	11,612,784	12,042,358	7,457,013	12,260,381	7,024,245
	<u>20,563,855</u>	<u>22,665,775</u>	<u>16,518,037</u>	<u>23,924,243</u>	<u>19,025,354</u>
Investment Council, Nebraska					
Cash	<u>1,133,700</u>	<u>1,187,080</u>	<u>1,586,084</u>	<u>1,796,674</u>	<u>2,035,526</u>
Labor, Department of					
General	400,803	669,104	535,456	652,961	548,395
Cash	1,511,387	1,397,506	1,311,361	1,376,202	1,461,732
Federal	41,261,153	41,766,724	39,157,291	32,386,496	43,962,018
Trust	997,391	1,170,691	1,523,512	1,393,089	1,451,244
	<u>44,170,734</u>	<u>45,004,025</u>	<u>42,527,620</u>	<u>35,808,748</u>	<u>47,423,389</u>
Land Surveyors, State Board of Examiners for					
Cash	<u>20,598</u>	<u>24,417</u>	<u>23,037</u>	<u>19,175</u>	<u>18,557</u>
Landscape Architects, State Board of					
Cash	<u>10,482</u>	<u>12,435</u>	<u>18,555</u>	<u>17,379</u>	<u>18,625</u>
Legislative Council					
General	15,032,803	16,506,851	16,542,219	18,205,338	17,929,282
Cash	125,377	137,697	62,550	40,790	217,214
Federal		23,770			
	<u>15,158,180</u>	<u>16,668,318</u>	<u>16,604,769</u>	<u>18,246,128</u>	<u>18,146,496</u>
Library Commission, Nebraska					
General	3,553,085	3,672,148	3,740,965	3,752,241	3,870,881
Cash	104,048	112,540	163,080	222,417	193,364
Federal	1,387,438	1,501,688	1,818,095	1,518,300	1,307,327
Trust	8,152	978	329	3,890	1,899
	<u>5,052,723</u>	<u>5,287,354</u>	<u>5,722,469</u>	<u>5,496,848</u>	<u>5,373,471</u>
Lieutenant Governor					
General	<u>120,141</u>	<u>134,629</u>	<u>145,154</u>	<u>145,191</u>	<u>135,499</u>
Liquor Control Commission, Nebraska					
General	772,516	908,119	837,103	875,866	929,595
Cash	31,733	36,213	26,490	58,411	39,447
	<u>804,249</u>	<u>944,332</u>	<u>863,593</u>	<u>934,277</u>	<u>969,042</u>
Mexican-Americans, Commission on					
General	173,017	190,535	212,991	202,506	167,172
Cash					4,065
	<u>173,017</u>	<u>190,535</u>	<u>212,991</u>	<u>202,506</u>	<u>171,237</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Military, Department of					
General	4,387,489	5,012,888	5,435,329	4,295,882	4,822,336
Cash	640,978	592,729	502,933	3,094,831	2,263,129
Construction	21,883		455,997	140,090	21,051
Federal	43,044,096	99,016,558	112,662,067	83,115,619	67,207,841
	<u>48,094,446</u>	<u>104,622,175</u>	<u>119,056,326</u>	<u>90,646,422</u>	<u>74,314,357</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	590,521	608,561	621,698	618,841	649,983
Motor Vehicles, Department of					
Cash	17,729,273	16,336,185	17,622,544	17,230,073	20,077,603
Federal	4,438,687	4,899,853	4,862,943	6,131,297	320,907
	<u>22,167,960</u>	<u>21,236,038</u>	<u>22,485,487</u>	<u>23,361,370</u>	<u>20,398,510</u>
Natural Resources, Department of					
General	13,820,136	23,927,370	14,722,582	20,654,215	18,365,761
Cash	2,527,218	2,200,177	3,838,038	3,355,415	2,158,895
Federal	1,453,814	709,647	400,198	290,516	459,273
	<u>17,801,168</u>	<u>26,837,194</u>	<u>18,960,818</u>	<u>24,300,146</u>	<u>20,983,929</u>
Oil and Gas Conservation Commission, Nebraska					
Cash	512,320	505,520	509,837	561,818	571,238
Federal	84,130	97,306	92,657	85,502	93,986
	<u>596,450</u>	<u>602,826</u>	<u>602,494</u>	<u>647,320</u>	<u>665,224</u>
Pardons, Board of					
General	677,840	690,852	695,453	725,379	756,922
Postsecondary Education, Coordinating Commission for					
General	8,133,123	6,983,936	8,102,358	8,083,606	8,200,786
Cash	2,539,016	4,133,180	5,240,623	5,381,633	6,940,407
Federal	1,072,310	1,200,171	1,102,616	993,975	1,213,003
Trust	2,504	12,500		1,595	163
	<u>11,746,953</u>	<u>12,329,787</u>	<u>14,445,597</u>	<u>14,460,809</u>	<u>16,354,359</u>
Power Review Board , Nebraska					
Cash	233,499	264,796	291,002	285,074	305,901
Public Accountancy, Nebraska State Board of					
Cash	346,830	390,671	380,849	404,309	439,245
Public Advocacy, Commission on					
Cash	2,788,795	3,067,688	3,337,213	3,473,096	3,735,769
Public Service Commission					
General	2,196,558	2,325,520	2,490,217	2,489,063	2,396,532
Cash	85,564,645	87,235,575	69,099,603	58,266,026	58,213,286
Federal					1,339,102
Trust	1,751,598		37,982	382,809	2,294,497
	<u>89,512,801</u>	<u>89,561,095</u>	<u>71,627,802</u>	<u>61,137,898</u>	<u>64,243,417</u>
Racing Commission, State					
Cash	801,336	842,536	906,223	821,668	843,861

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Real Property Appraiser Board					
Cash	212,327	249,452	294,521	261,052	283,872
Real Estate Commission, State					
Cash	930,654	999,385	993,217	1,015,123	1,073,676
Retirement Systems, Public Employees'					
General	17,796,465	32,202,873	19,134,882	19,468,215	25,589,490
Cash	6,527,104	6,633,927	8,278,710	9,671,856	6,485,227
Trust	289,261,082	353,961,834	409,543,755	422,478,139	446,936,866
	313,584,651	392,798,634	436,957,347	451,618,210	479,011,583
Revenue, Department of (3)					
General	79,421,322	84,031,454	92,379,507	90,937,639	95,907,151
Cash	17,530,685	17,904,832	124,875,690	133,215,987	135,426,282
Federal	40			21,186	
Trust	34,394,965	34,609,855	39,028,301	39,549,657	40,451,798
	131,347,012	136,546,141	256,283,498	263,724,469	271,785,231
Roads, Department of					
General	16,907	17,635	15,963	18,265	
Cash	643,795,490	558,401,123	632,909,324	707,655,668	660,249,607
Federal					4,134,963
Revolving			595,582	1,287,277	681,554
	643,812,397	558,418,758	633,520,869	708,961,210	665,066,124
Rural Development Commission					
Federal	19,926	7,360	-	-	-
Secretary of State					
General	672,047	723,727	692,010	758,183	438,613
Cash	8,945,966	4,336,139	5,042,745	5,898,865	5,115,381
Federal	103,843	85,744	167,468	27,338	99,833
Revolving	779,872	812,378	947,827	886,951	916,836
	10,501,728	5,957,988	6,850,050	7,571,337	6,570,663
State Colleges					
General	38,527,178	40,409,865	43,207,195	45,570,194	51,072,397
Cash	20,663,662	22,234,127	22,463,325	25,445,942	24,215,634
Construction	2,653,069	5,108,615	4,359,188	3,642,502	1,931,075
Federal	14,336,131	15,083,202	16,985,164	19,251,306	31,429,628
Revolving	6,886,843	7,516,425	7,977,712	8,731,379	8,647,269
Trust	10,937,985	12,426,916	26,268,030	14,873,737	16,574,446
	94,004,868	102,779,150	121,260,614	117,515,060	133,870,449

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
State Patrol, Nebraska					
General	44,270,909	47,919,804	49,339,578	50,086,708	51,340,433
Cash	10,428,353	8,822,417	10,619,149	10,454,201	14,329,297
Federal	7,569,131	8,685,662	7,402,207	7,470,544	8,062,584
Revolving			754,413	631,054	764,100
	<u>62,268,393</u>	<u>65,427,883</u>	<u>68,115,347</u>	<u>68,642,507</u>	<u>74,496,414</u>
State Treasurer					
General	19,262,422	19,455,528	19,321,153	19,438,919	19,316,333
Cash (4)	151,886,020	6,643,826	8,469,094	8,572,831	8,506,981
Federal	2,138,616	2,226,325	2,028,627	2,100,694	1,949,297
Trust	18,116,834	18,527,523	23,416,119	21,761,418	20,535,649
	<u>191,403,892</u>	<u>46,853,202</u>	<u>53,234,993</u>	<u>51,873,862</u>	<u>50,308,260</u>
Status of Women, Nebraska Commission on the					
General	120,677	146,524	12,111	144	
Cash		1,275	365	1,449	
	<u>120,677</u>	<u>147,799</u>	<u>12,476</u>	<u>1,593</u>	<u>-</u>
Supreme Court					
General	58,629,143	62,187,011	65,496,496	67,267,497	68,767,741
Cash	5,036,305	8,479,669	11,852,954	14,331,841	16,051,512
Federal	471,167	507,068	917,884	1,010,877	1,135,798
	<u>64,136,615</u>	<u>71,173,748</u>	<u>78,267,334</u>	<u>82,610,215</u>	<u>85,955,051</u>
Tax Equalization and Review Commission					
General	693,622	768,429	753,949	806,681	856,593
Cash	1,331	15,617	3,581	91	30,069
	<u>694,953</u>	<u>784,046</u>	<u>757,530</u>	<u>806,772</u>	<u>886,662</u>
Technical Community Colleges, Nebraska Coordinating Commission for					
General	<u>65,312,215</u>	<u>68,566,476</u>	<u>84,066,476</u>	<u>87,266,476</u>	<u>86,966,256</u>
University of Nebraska					
General	428,917,701	460,366,616	475,411,219	499,150,812	500,208,316
Cash	239,707,293	247,264,728	279,354,758	283,022,613	292,758,312
Construction	5,696,734	13,882,391	20,068,362	11,479,789	
Federal	242,606,136	248,056,679	250,182,973	295,337,085	341,094,245
Revolving	367,517,022	389,000,960	395,692,442	413,086,520	446,624,052
Trust	345,640,108	329,056,892	413,740,694	479,295,090	498,057,533
	<u>1,630,084,994</u>	<u>1,687,628,266</u>	<u>1,834,450,448</u>	<u>1,981,371,909</u>	<u>2,078,742,458</u>
Veterans' Affairs, Department of					
General	721,095	754,716	715,288	838,314	926,750
Construction		87,248	55,224	132,408	23,670
Federal				616,275	2,933,509
Trust	881,758	833,740	764,159	820,385	721,202
	<u>1,602,853</u>	<u>1,675,704</u>	<u>1,534,671</u>	<u>2,407,382</u>	<u>4,605,131</u>
Wheat Development, Utilization and Marketing Board, Nebraska					
Cash	<u>963,715</u>	<u>995,615</u>	<u>953,089</u>	<u>1,121,631</u>	<u>1,170,965</u>

State of Nebraska

SCHEDULE OF EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through 2010

AGENCY	2006	2007	2008	2009	2010
Workers' Compensation Court, Nebraska					
Cash	3,819,061	3,956,230	4,241,887	4,582,787	4,703,531
Federal	31,242	35,520	33,590	45,610	47,388
Trust	1,404,798	1,357,080	1,270,901	1,226,979	1,196,626
	<u>5,255,101</u>	<u>5,348,830</u>	<u>5,546,378</u>	<u>5,855,376</u>	<u>5,947,545</u>
STATE TOTALS					
GENERAL	2,895,981,070	3,094,752,142	3,235,792,486	3,320,972,601	3,312,993,529
CASH (4)	1,537,366,720	1,324,345,281	1,563,071,222	1,650,879,886	1,638,346,832
CONSTRUCTION	23,449,113	35,393,709	42,933,427	31,635,529	19,907,798
FEDERAL	2,037,437,272	2,126,876,877	2,152,335,814	2,307,260,283	2,692,692,421
REVOLVING	532,086,764	567,490,806	569,459,058	586,149,618	632,730,792
TRUST	949,205,311	1,015,157,414	1,148,402,661	1,240,019,759	1,293,636,301
	<u>\$ 7,975,526,250</u>	<u>\$ 8,164,016,229</u>	<u>\$ 8,711,994,668</u>	<u>\$ 9,136,917,676</u>	<u>\$ 9,590,307,673</u>

(1) Energy Agency was separated from the Governor on July 1, 2008.

(2) Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(3) Department of Property Tax Assessment was combined with Department of Revenue on July 1, 2007.

(4) In fiscal year 2006 the State paid \$145,811,368 to settle the low level radioactive waste lawsuit. This amount is included as an Operating Expense for the State Treasurer.

State of Nebraska

SCHEDULE OF PERSONAL SERVICE EXPENDITURES BY FUND TYPE - ALL FUNDS

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Abstracters, Board of Examiners					
Cash	\$ 19,406	\$ 19,687	\$ 20,585	\$ 20,976	\$ 24,017
Accountability and Disclosure					
Commission, Nebraska					
General	321,467	323,747	283,716	366,492	331,961
Cash	70,764	89,337	177,261	106,360	168,445
	392,231	413,084	460,977	472,852	500,406
Administrative Services					
General	4,165,927	4,347,634	4,540,207	4,257,956	4,394,975
Cash	758,365	963,550	1,173,075	1,740,628	1,338,659
Federal	18,381	141,214	31,377		
Revolving	31,810,723	32,982,585	30,536,876	31,625,136	35,489,972
	36,753,396	38,434,983	36,281,535	37,623,720	41,223,606
Aeronautics, Department of					
Cash	1,453,508	1,501,004	1,549,731	1,608,095	1,838,283
Agriculture, Department of					
General	4,009,003	4,168,930	4,323,889	4,559,656	4,894,582
Cash	3,064,544	3,096,346	3,003,535	3,103,528	3,308,952
Federal	1,028,461	1,181,421	1,304,900	1,258,563	1,545,812
Revolving	343,927	380,169	383,342	392,636	426,858
	8,445,935	8,826,866	9,015,666	9,314,383	10,176,204
Arts Council, Nebraska					
General	380,404	436,495	423,004	440,133	476,320
Federal	112,013	89,847	100,928	116,041	130,726
	492,417	526,342	523,932	556,174	607,046
Attorney General					
General	4,037,318	4,442,550	4,497,170	4,815,033	4,614,844
Cash	423,724	481,484	351,669	401,647	608,947
Federal	570,780	618,252	683,485	883,105	978,360
Revolving	657,611	717,784	904,058	971,096	973,596
Trust	145,727				
	5,835,160	6,260,070	6,436,382	7,070,881	7,175,747
Auditor of Public Accounts					
General	1,906,997	1,920,636	1,994,342	2,340,676	2,258,417
Cash	543,431	566,418	879,213	939,477	984,119
	2,450,428	2,487,054	2,873,555	3,280,153	3,242,536
Banking and Finance, Department of					
Cash	3,906,530	4,095,616	4,276,805	4,622,330	4,989,480
Barber Examiners, Board of					
Cash	98,370	96,831	96,988	113,004	110,440
Blind and Visually Impaired, Commission for					
General	443,142	386,821	553,850	419,094	463,977
Cash	28,941	30,125	48,419	41,547	27,293
Federal	1,843,451	2,015,016	1,883,465	2,229,500	2,389,751
Trust	30,296	8,549	10,962	3,417	
	2,345,830	2,440,511	2,496,696	2,693,558	2,881,021

State of Nebraska

SCHEDULE OF PERSONAL SERVICE**EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)**

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Brand Committee, Nebraska					
Cash	2,974,805	3,219,751	3,186,498	3,308,951	3,343,993
Corn Development, Utilization and Marketing Board, Nebraska					
Cash	363,467	375,083	386,990	425,141	503,101
Correctional Services, Department of					
General	94,795,785	100,444,908	105,140,745	110,164,221	84,744,461
Cash	30,147				
Federal	540,968	247,387	398,251	399,213	33,614,432
Revolving	3,695,035	4,176,917	4,465,743	4,701,647	4,895,671
Trust	544,488	649,501	753,801	796,957	800,635
	99,606,423	105,518,713	110,758,540	116,062,038	124,055,199
Criminal Justice, Commission on Law Enforcement and					
General	999,080	1,472,937	1,766,804	1,869,626	1,933,178
Cash	746,062	450,668	196,846	193,257	397,968
Federal	441,424	423,030	398,205	397,035	478,023
	2,186,566	2,346,635	2,361,855	2,459,918	2,809,169
Deaf/Hard of Hearing, Commission for the					
General	539,841	570,903	634,902	595,834	674,063
Cash		23,338	20,054	4,395	
	539,841	594,241	654,956	600,229	674,063
Dry Bean Commission					
Cash	31,552	33,027	34,460	36,449	40,256
Economic Development, Department of					
General	2,628,055	2,797,505	2,842,904	2,696,963	2,938,115
Cash	962,757	1,049,194	1,163,654	1,180,236	1,308,815
Federal	786,398	744,308	730,211	709,833	916,520
	4,377,210	4,591,007	4,736,769	4,587,032	5,163,450
Education, State Department of					
General	7,347,001	8,622,865	7,780,201	7,609,785	9,499,022
Cash	526,693	476,749	480,855	526,292	548,792
Federal	20,122,291	20,510,293	22,411,359	24,045,678	23,751,391
Revolving	348,841	85,801			
	28,344,826	29,695,708	30,672,415	32,181,755	33,799,205
Educational Lands and Funds, Board of					
General	240,498	258,194	267,248	297,625	300,638
Cash	1,541,112	1,633,795	1,732,619	1,837,988	1,828,178
	1,781,610	1,891,989	1,999,867	2,135,613	2,128,816
Educational Telecommunications Commission, Nebraska					
General	3,734,926	3,857,946	3,945,865	4,213,694	4,539,170
Trust	389,859	432,528	441,073	482,833	441,773
	4,124,785	4,290,474	4,386,938	4,696,527	4,980,943

State of Nebraska

SCHEDULE OF PERSONAL SERVICE

EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Electrical Board, Nebraska					
Cash	929,082	989,221	1,092,560	1,159,601	1,184,363
Energy Agency (1)					
Cash				251,896	277,906
Federal				689,715	1,133,376
Trust				206,328	33,046
	-	-	-	1,147,939	1,444,328
Engineers and Architects, Board of Examiners for Professional					
Cash	376,602	333,371	341,789	393,932	420,869
Environmental Quality, Department of					
General	2,799,081	2,989,446	2,802,860	2,608,159	2,806,529
Cash	4,972,562	5,335,514	5,564,154	5,390,687	6,285,296
Federal	4,889,076	4,611,425	5,018,093	5,059,349	5,795,562
	12,660,719	12,936,385	13,385,107	13,058,195	14,887,387
Equal Opportunity Commission					
General	967,955	950,475	979,371	1,017,985	978,469
Federal	620,661	758,341	607,192	642,869	689,701
	1,588,616	1,708,816	1,586,563	1,660,854	1,668,170
Ethanol Board, Nebraska					
Cash	286,133	301,759	310,372	320,763	345,990
Fire Marshal, State					
General	2,770,583	2,966,425	2,760,597	2,867,896	3,157,015
Cash	360,585	489,769	657,210	930,922	880,036
Federal	260,379	154,329	329,177	268,179	389,643
	3,391,547	3,610,523	3,746,984	4,066,997	4,426,694
Foster Care Review Board, State					
General	1,165,583	1,226,215	1,270,663	1,240,653	1,373,217
Federal	86,693	131,561	80,268	16,017	11,221
	1,252,276	1,357,776	1,350,931	1,256,670	1,384,438
Game and Parks Commission					
General	6,952,289	8,233,427	8,905,070	9,382,729	10,921,039
Cash	22,812,740	22,462,391	23,049,685	22,922,963	24,833,155
Federal	771,674	1,152,808	1,185,797	1,271,325	1,212,958
	30,536,703	31,848,626	33,140,552	33,577,017	36,967,152
Governor (1)					
General	1,178,234	1,280,924	1,324,408	1,409,897	1,470,743
Cash	309,117	318,308	308,897		
Federal	850,521	836,475	792,167		
Trust	2,293		6,046		
	2,340,165	2,435,707	2,431,518	1,409,897	1,470,743
Grain Sorghum Development, Utilization and Marketing Board					
Cash	56,278	58,711	60,212	62,807	64,823

State of Nebraska

SCHEDULE OF PERSONAL SERVICE**EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)**

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Health and Human Services, Department of (2)					
General	145,246,972	150,085,670	147,663,749	151,680,157	174,346,165
Cash	24,428,934	22,947,736	28,698,240	21,164,644	24,543,458
Federal	106,778,601	115,158,962	110,658,900	118,362,391	114,510,067
Trust	75,371	93,514	34,333	33,203	26,964
	<u>276,529,878</u>	<u>288,285,882</u>	<u>287,055,222</u>	<u>291,240,395</u>	<u>313,426,654</u>
Historical Society, Nebraska State					
General	3,044,844	3,211,052	3,085,393	3,335,785	3,446,916
Cash	492,791	442,454	361,117	400,398	453,367
Federal	382,987	426,386	516,929	486,648	500,666
	<u>3,920,622</u>	<u>4,079,892</u>	<u>3,963,439</u>	<u>4,222,831</u>	<u>4,400,949</u>
Indian Affairs, Commission on					
General	151,949	141,281	159,460	155,979	180,194
Cash	2,396	173			
	<u>154,345</u>	<u>141,454</u>	<u>159,460</u>	<u>155,979</u>	<u>180,194</u>
Industrial Relations, Commission of					
General	187,819	195,439	199,763	252,511	222,172
Insurance, Department of					
Cash	5,806,734	6,040,640	6,331,420	6,875,213	7,583,873
Federal	118,593	117,684	127,493	125,215	186,055
	<u>5,925,327</u>	<u>6,158,324</u>	<u>6,458,913</u>	<u>7,000,428</u>	<u>7,769,928</u>
Investment Council, Nebraska					
Cash	530,804	577,020	588,318	544,640	650,710
Labor, Department of					
General	301,919	373,353	428,987	513,829	494,959
Cash	764,958	699,553	709,931	1,059,854	1,216,826
Federal	20,603,453	22,263,781	22,906,354	21,078,111	25,178,064
Trust	56,722	88,060	112,108	108,485	69,749
	<u>21,727,052</u>	<u>23,424,747</u>	<u>24,157,380</u>	<u>22,760,279</u>	<u>26,959,598</u>
Legislative Council					
General	12,750,720	13,654,243	14,215,613	15,034,311	15,919,328
Cash	42,496	20,132	38,559	25,616	48,009
	<u>12,793,216</u>	<u>13,674,375</u>	<u>14,254,172</u>	<u>15,059,927</u>	<u>15,967,337</u>
Library Commission, Nebraska					
General	1,778,914	1,825,681	1,896,653	1,870,070	2,143,798
Cash	47,089	68,399	89,404	48,702	22,830
Federal	314,212	329,840	350,806	374,869	451,381
	<u>2,140,215</u>	<u>2,223,920</u>	<u>2,336,863</u>	<u>2,293,641</u>	<u>2,618,009</u>
Lieutenant Governor					
General	99,370	110,841	125,306	125,686	120,026
Liquor Control Commission, Nebraska					
General	604,092	652,315	647,544	674,906	733,767
Mexican-Americans, Commission on					
General	116,622	126,778	160,046	169,223	122,881

State of Nebraska

SCHEDULE OF PERSONAL SERVICE

EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Military, Department of					
General	2,012,081	2,162,555	2,018,069	2,153,634	2,464,962
Cash	262,122	259,161	264,087	267,389	276,755
Federal	5,024,799	5,510,677	5,531,436	5,809,222	6,462,101
	<u>7,299,002</u>	<u>7,932,393</u>	<u>7,813,592</u>	<u>8,230,245</u>	<u>9,203,818</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	<u>472,916</u>	<u>492,073</u>	<u>508,280</u>	<u>498,001</u>	<u>536,758</u>
Motor Vehicles, Department of					
Cash	7,937,909	8,320,146	8,667,319	8,657,981	9,986,128
Federal	447,518	385,608	339,280	320,953	29,892
	<u>8,385,427</u>	<u>8,705,754</u>	<u>9,006,599</u>	<u>8,978,934</u>	<u>10,016,020</u>
Natural Resources, Department of					
General	5,215,311	5,515,413	5,860,221	6,070,812	6,508,116
Cash	109,771	80,475		52,945	86,554
Federal	316,781	220,698	251,238	168,032	283,400
	<u>5,641,863</u>	<u>5,816,586</u>	<u>6,111,459</u>	<u>6,291,789</u>	<u>6,878,070</u>
Oil and Gas Conservation Commission, Nebraska					
Cash	359,670	372,413	386,769	411,578	471,862
Federal	75,287	82,551	88,257	69,907	73,964
	<u>434,957</u>	<u>454,964</u>	<u>475,026</u>	<u>481,485</u>	<u>545,826</u>
Pardons, Board of					
General	<u>626,290</u>	<u>640,098</u>	<u>649,534</u>	<u>684,216</u>	<u>708,674</u>
Postsecondary Education, Coordinating Commission for					
General	965,322	999,343	1,012,151	1,073,851	1,075,066
Cash		1,388	2,388		
Federal	23,641	129,944	130,412	50,569	22,316
	<u>988,963</u>	<u>1,130,675</u>	<u>1,144,951</u>	<u>1,124,420</u>	<u>1,097,382</u>
Power Review Board, Nebraska					
Cash	<u>173,767</u>	<u>194,366</u>	<u>202,959</u>	<u>216,606</u>	<u>241,220</u>
Public Accountancy, Nebraska State Board of					
Cash	<u>204,584</u>	<u>212,715</u>	<u>219,677</u>	<u>220,593</u>	<u>238,321</u>
Public Advocacy, Commission on					
Cash	<u>742,098</u>	<u>774,469</u>	<u>813,012</u>	<u>842,072</u>	<u>875,688</u>
Public Service Commission					
General	1,868,185	1,949,184	2,050,843	2,138,025	2,051,720
Cash	1,262,148	1,297,709	1,381,461	1,351,890	1,320,051
Federal					47,517
	<u>3,130,333</u>	<u>3,246,893</u>	<u>3,432,304</u>	<u>3,489,915</u>	<u>3,419,288</u>
Racing Commission, State					
Cash	<u>453,318</u>	<u>459,819</u>	<u>510,018</u>	<u>434,601</u>	<u>511,546</u>
Real Estate Appraiser Board					
Cash	<u>100,237</u>	<u>119,571</u>	<u>124,841</u>	<u>125,911</u>	<u>131,206</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE**EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)**

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Real Estate Commission, State					
Cash	558,584	580,610	607,348	627,370	687,281
Retirement Systems, Public Employees'					
Cash	2,124,050	2,199,041	2,247,616	2,363,443	2,646,130
Revenue, Department of (3)					
General	19,591,069	20,866,268	21,078,769	21,564,531	23,096,379
Cash	5,126,892	5,465,770	5,802,783	5,615,897	5,884,073
Federal	590				
	24,717,961	26,332,038	26,881,552	27,180,428	28,980,452
Roads, Department of					
General			540		
Cash	114,931,629	119,519,208	123,903,331	131,893,978	142,014,723
	114,931,629	119,519,208	123,903,871	131,893,978	142,014,723
Secretary of State					
General	547,655	587,088	573,997	652,779	404,579
Cash	1,011,936	1,079,533	1,076,835	1,103,695	1,346,751
Revolving	380,313	404,575	451,619	435,196	470,632
	1,939,904	2,071,196	2,102,451	2,191,670	2,221,962
State Colleges					
General	36,793,321	37,275,521	39,816,280	42,088,909	45,545,879
Cash	5,996,798	8,718,793	8,748,554	8,994,567	6,269,434
Federal	2,236,412	2,412,048	2,662,444	2,625,005	2,072,371
Revolving	3,404,233	3,367,818	3,623,087	3,722,226	3,838,404
Trust	15,424	15,189	17,825	23,208	28,291
	48,446,188	51,789,369	54,868,190	57,453,915	57,754,379
State Patrol, Nebraska					
General	35,016,961	37,480,685	39,168,936	40,099,158	41,460,479
Cash	5,849,668	6,102,546	6,490,861	6,577,858	6,625,213
Federal	3,517,809	4,032,312	3,931,833	4,119,755	4,679,572
Revolving			523,817	473,047	597,426
	44,384,438	47,615,543	50,115,447	51,269,818	53,362,690
State Treasurer					
General	769,467	855,476	872,496	879,632	816,892
Cash	801,789	933,944	990,548	1,028,898	1,018,559
Federal	1,050,809	1,090,315	1,083,480	1,066,422	994,676
	2,622,065	2,879,735	2,946,524	2,974,952	2,830,127
Status of Women, Nebraska					
Commission on the					
General	65,313	50,263		4	
	65,313	50,263	-	4	-
Supreme Court					
General	55,716,049	58,543,161	61,503,305	63,357,634	65,376,537
Cash	1,381,651	2,305,706	3,348,697	3,804,557	3,855,562
Federal	122,889	213,129	377,474	467,126	483,532
	57,220,589	61,061,996	65,229,476	67,629,317	69,715,631

State of Nebraska

SCHEDULE OF PERSONAL SERVICE

EXPENDITURES BY FUND TYPE - ALL FUNDS (Continued)

For the years ended June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Tax Equalization and Review Commission					
General	613,401	668,327	659,010	686,381	743,442
University of Nebraska					
General	385,331,055	409,945,605	413,807,877	449,176,760	460,950,753
Cash	101,944,267	104,380,945	135,356,376	130,050,582	122,623,898
Federal	74,129,550	74,121,709	73,685,065	78,978,076	84,192,252
Revolving	139,681,548	147,865,918	156,416,350	163,523,950	180,536,275
Trust	107,883,118	111,274,156	120,731,965	123,421,672	137,469,488
	808,969,538	847,588,333	899,997,633	945,151,040	985,772,666
Veterans' Affairs, Department of					
General	611,009	624,806	604,963	693,388	814,854
Wheat Development, Utilization, and Marketing Board, Nebraska					
Cash	119,252	130,617	146,326	125,190	167,529
Workers' Compensation Court, Nebraska					
Cash	3,054,836	3,202,624	3,425,368	3,597,223	3,759,446
Federal	29,894	33,797	33,550	42,142	42,728
	3,084,730	3,236,421	3,458,918	3,639,365	3,802,174
STATE TOTALS					
GENERAL	851,408,879	900,239,429	915,297,321	968,306,278	992,519,273
CASH	334,743,371	346,490,796	392,206,579	390,625,764	401,755,937
FEDERAL	248,116,996	260,145,148	258,629,826	272,130,865	313,248,030
REVOLVING	180,322,231	189,981,567	197,304,892	205,844,934	227,228,834
TRUST	109,143,298	112,561,497	122,108,113	125,076,103	138,869,946
	<u>\$ 1,723,734,775</u>	<u>\$ 1,809,418,437</u>	<u>\$ 1,885,546,731</u>	<u>\$ 1,961,983,944</u>	<u>\$ 2,073,622,020</u>

(1) Energy Agency was separated from the Governor on July 1, 2008.

(2) Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(3) Department of Property Tax Assessment was combined with the Department of Revenue on July 1, 2007.

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Abstracters, Board of Examiners				
058 Enforce Standards - Abstracters	\$ 21,700	\$ 20,846	\$ 591	\$ 263
Accountability & Disclosure Commission, Nebraska				
094 Administration	390,345	367,533	11,174	11,638
Administrative Services				
049 Departmental Administration	1,555,473	1,279,857	37,955	237,661
101 Chief Information Officer	358,563	270,286	7,089	81,188
170 Intergovernmental Communication	264,895	217,187	6,327	41,381
171 Supporting Services - Materiel	2,837,244	2,375,938	67,670	393,636
172 Imsservices Division	14,240,487	12,495,686	370,360	1,374,441
173 Communications	2,410,507	1,862,722	55,121	492,664
180 Transportation Service Bureau	473,247	416,021	11,075	46,151
245 Public Safety Communication System	304,817	173,342	4,230	127,245
509 Budget Administration	944,285	718,160	21,302	204,823
535 Risk Management	177,933	172,090	5,083	760
560 Building and Grounds	3,384,907	2,911,658	83,048	390,201
567 Fiscal Administration	1,916,923	1,639,947	47,022	229,954
573 Operations - LB309	338,776	307,917	8,356	22,503
605 Personnel Division	7,132,437	5,576,553	170,498	1,385,386
606 Benefits Administration	317,783	234,504	6,962	76,317
608 Employee Relations	386,090	252,310	7,500	126,280
685 Capitol Commission	1,243,365	1,099,463	33,015	110,887
	38,287,732	32,003,641	942,613	5,341,478
Aeronautics, Department of				
026 Development and Enforcement	1,327,658	1,276,707	33,327	17,624
596 State Owned Aircraft	154,952	125,393	3,653	25,906
	1,482,610	1,402,100	36,980	43,530
Agriculture, Department of				
027 Departmental Administration	1,444,398	1,387,455	40,525	16,418
056 Weights and Measures	905,149	822,298	22,287	60,564
057 Bureau of Dairy and Foods	1,141,703	1,110,707	29,738	1,258
061 Agricultural Laboratories	1,021,872	1,002,930	43,186	(24,244)
063 Bureau of Animal Industry	1,638,037	1,566,273	44,571	27,193
333 Bureau of Plant Industry	1,557,713	1,523,902	43,887	(10,076)
382 Potato Development	18,623	14,106	419	4,098
387 Poultry Development	89,860	51,656	548	37,656
564 Agricultural Development	45,689	43,951	1,715	23
	7,863,044	7,523,278	226,876	112,890
Arts Council, Nebraska				
326 Promotion/Development of Arts	488,682	470,648	14,245	3,789

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Attorney General				
011 Salary - Attorney General	95,000	95,000		0
270 Administration	123,380	103,670		19,710
271 Civil Bureau	1,190,000	1,012,587		177,413
272 Criminal Bureau	2,251,778	2,074,516		177,262
273 Legal Services Bureau	765,000	727,548		37,452
274 Public Protection Bureau	1,500,000	1,352,824		147,176
290 State Settlement Funds	50,000	49,999		1
575 Byrne Grants	211,473	126,828		84,645
	<u>6,186,631</u>	<u>5,542,972</u>	<u>-</u>	<u>643,659</u>
Auditor of Public Accounts				
010 Salary - Auditor	85,000	85,000		0
506 State Ag & County Post Audits	1,771,622	1,665,033		106,589
525 Cooperative Audits	953,689	772,627		181,062
	<u>2,810,311</u>	<u>2,522,660</u>	<u>-</u>	<u>287,651</u>
Banking and Finance, Department of				
065 Enforce Stndrds - Financial Instit	3,430,401	3,007,835	79,391	343,175
066 Enforce Standards - Securities	876,226	809,635	21,142	45,449
	<u>4,306,627</u>	<u>3,817,470</u>	<u>100,533</u>	<u>388,624</u>
Barber Examiners, Board of				
080 Enforce Standards - Barbering	108,803	85,686	2,251	20,866
Blind and Visually Impaired, Commission for the				
357 Operations	2,252,538	2,131,479	61,690	59,369
Brand Committee, Nebraska				
075 Enforce Stndrds - Brand Inspection	2,564,878	2,389,637	14,005	161,236
Corn Development, Utilization and Marketing Board, Nebraska				
384 Corn Development Board	447,203	386,528	10,978	49,697
Correctional Services, Department of				
200 Adult Operations	922,503			922,503
260 Secure Youth Facility	3,104,545	2,962,075	75,719	66,751
300 Tecumseh Correctional Ctr	15,570,010	14,846,051	370,959	353,000
368 CCC - Lincoln	2,005,997	1,931,625	52,050	22,322
369 CCC - Omaha	1,181,656	1,126,216	31,080	24,360
370 Central Office	20,889,023	18,835,550	858,228	1,195,245
372 State Penitentiary	17,362,865	16,795,545	438,890	128,430
373 Center for Women - York	4,981,544	4,751,656	122,432	107,456
375 Diagnostic and Evaluation Center	5,208,625	4,962,924	132,197	113,504
376 Lincoln Correctional Center	9,158,206	8,731,833	235,956	190,417
377 Omaha Correctional Center	6,997,847	6,650,961	199,809	147,077
386 McCook Work Camp	2,682,615	2,451,301	70,228	161,086
389 Adult Parole	1,814,618	1,654,889	48,838	110,891
390 Federal Surplus Property	189,510	181,907	6,149	1,454
563 Correctional Industries	3,519,971	3,432,567	87,404	0
	<u>95,589,535</u>	<u>89,315,100</u>	<u>2,729,939</u>	<u>3,544,496</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Criminal Justice, Commission on				
Law Enforcement and				
150 Juvenile Services Act	64,161	60,266	1,906	1,989
198 Central Administration	635,048	613,190	18,137	3,721
199 Law Enforcement Training Center	856,890	836,910	19,980	0
201 Victim/Witness Assistance	48,684	47,909	775	0
203 Jail Standards Board	180,285	175,345	4,940	0
204 Office of Violence Prevention	100,000	59,231	2,154	38,615
215 Criminal Justice Info System	98,660	86,731	1,672	10,257
220 Comm Corrections Council	227,634	222,534	5,100	0
	<u>2,211,362</u>	<u>2,102,116</u>	<u>54,664</u>	<u>54,582</u>
Deaf/Hard of Hearing, Commission for the				
578 Hearing Impaired	571,684	511,486	15,614	44,584
Dry Bean Commission				
137 Dry Bean Commission	45,195	31,155	910	13,130
Economic Development, Department of				
134 Rural Development Commission	122,182	93,315	2,770	26,097
600 Administration	986,467	853,453	26,157	106,857
601 Community & Rural Development	1,045,223	876,601	26,932	141,690
603 Industry Recruitment	1,599,517	1,380,357	36,903	182,257
618 Tourism Promotion	825,123	710,921	23,075	91,127
	<u>4,578,512</u>	<u>3,914,647</u>	<u>115,837</u>	<u>548,028</u>
Education, State Department of				
025 Commissioners Office	12,113,436	11,647,865	487	465,084
161 Education Innovation	64,435	45,549		18,886
351 Vocational Rehabilitation	10,233,014	9,940,675	41	292,298
352 Disability Determinations	3,660,420	3,419,562		240,858
401 School for the Deaf	12,561	8,774		3,787
402 School for Visually Handicapped	12,561	6,663		5,898
403 Assessment/Report Card	2,500			2,500
440 Human Resources	2,500			2,500
441 Curriculum/Instruction	70,000	52,222		17,778
442 Diversity Population:Equity Instruction	105,000	90,939		14,061
444 Office of Early Childhood	10,000	2,415		7,585
445 Data Systems	5,000			5,000
446 Adult Program Services	10,000	7,000		3,000
448 Diversity Population: Special Education	15,000	11,790		3,210
449 Federal Programs	150,000	138,271		11,729
451 Finance & Organizational Services	2,500			2,500
614 Professional Practices Comm	88,792	64,400		24,392
	<u>26,557,719</u>	<u>25,436,125</u>	<u>528</u>	<u>1,121,066</u>
Educational Lands and Funds, Board of				
529 Land Surveys	224,814	224,814		0
582 School Land Trust	1,545,000	1,359,477		185,523
	<u>1,769,814</u>	<u>1,584,291</u>	<u>-</u>	<u>185,523</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Educational Telecommunications Commission, Nebraska				
533 Educational Television	3,367,973	3,307,469	60,504	0
566 Public Radio	197,298	170,045	4,505	22,748
	<u>3,565,271</u>	<u>3,477,514</u>	<u>65,009</u>	<u>22,748</u>
Electrical Board, Nebraska				
197 Public Protection	903,815	847,674	25,213	30,928
Energy Agency				
106 Energy Office Administration	1,071,899	1,047,352	24,547	0
107 School Watherization	19,409	18,384	995	30
	<u>1,091,308</u>	<u>1,065,736</u>	<u>25,542</u>	<u>30</u>
Engineers and Architects, Board of Examiners for Professional				
082 Enforce Stnds / Engrs & Archtcs	366,206	331,640	8,084	26,482
Environmental Quality, Department of				
513 Administration	1,943,806	1,859,756	59,613	24,437
586 Water Quality	5,634,679	5,336,031	153,444	145,204
587 Land Quality	2,361,292	2,161,045	62,974	137,273
588 Air Quality	2,260,078	2,092,742	61,096	106,240
	<u>12,199,855</u>	<u>11,449,574</u>	<u>337,127</u>	<u>413,154</u>
Equal Opportunity Commission				
059 Enforce Stnds - Equal Employmnt	1,495,261	1,204,122	33,993	257,146
Ethanol Board, Nebraska				
516 Nebraska Ethanol Board	296,655	265,666	7,781	23,208
Fire Marshal, State				
225 General Operations	2,500,431	2,291,978	73,593	134,860
226 Pipeline Safety	184,095	169,515	5,138	9,442
227 Underground Storage Tanks	384,426	354,562	11,358	18,506
340 Training Division	500,692	484,636	12,376	3,680
415 Emergency Responders Act	2,308	1,422		886
	<u>3,571,952</u>	<u>3,302,113</u>	<u>102,465</u>	<u>167,374</u>
Foster Care Review Board, State				
116 Foster Care Review Board	1,280,285	1,034,061	30,818	215,406
Game and Parks Commission				
162 Environmental Trust	250,248	226,920	6,803	16,525
330 Habitat Development	1,192,668	973,038	30,605	189,025
336 Wildlife Conservation	13,410,921	11,682,723	298,823	1,429,375
337 Administration	2,939,376	2,677,826	74,046	187,504
549 Parks - Admin & Operation	11,511,776	10,486,306	492,616	532,854
550 Planning & Trails Coordination	172,509	124,201	4,355	43,953
617 Engineering & Area Maintenance	1,796,984	1,629,109	43,899	123,976
	<u>31,274,482</u>	<u>27,800,123</u>	<u>951,147</u>	<u>2,523,212</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Governor				
002 Salary - Governor	105,000	105,000		0
018 Policy Research Office	489,890	426,803		63,087
021 Office of the Governor	689,896	607,997	17,969	63,930
	<u>1,284,786</u>	<u>1,139,800</u>	<u>17,969</u>	<u>127,017</u>
Grain Sorghum Development, Utilization and Marketing Board				
406 Grain Sorghum Development	63,597	49,179	1,457	12,961
Health and Human Services, Department of				
032 Medicaid Rx Act Admin	338,250	149,683	4,291	184,276
033 Department Central Office	5,497,866			5,497,866
178 Professional Licensure	2,427,586	2,118,560	60,518	248,508
179 Public Health Administration	6,147,124	5,968,801	168,190	10,133
250 Juvenile Services	363,003			363,003
261 General Operations	26,318,923	23,781,897	636,982	1,900,044
262 Public Health Administration	16,667,082	14,750,390	439,861	1,476,831
263 Medicaid and LTC Admin	7,260,456	6,616,184	231,765	412,507
264 Children and Family Svs Adm	546,110	368,964	11,449	165,697
265 Protection and Safety	29,505,654	27,701,934	804,134	999,586
266 Economic and Family Support	40,287,987	35,710,851	1,002,002	3,575,134
267 Dev Disabilities Service Coord	8,551,060	8,072,967	231,940	246,153
268 Behavioral Health Admin	1,500,282	1,309,307	38,799	152,176
269 Dev Disabilities Admin	1,101,327	888,672	25,186	187,469
315 Office of Juvenile Services	245,048	235,260	7,003	2,785
361 Regional Center - Hastings	4,824,892	4,382,195	115,789	326,908
363 Regional Center - Lincoln	21,778,609	21,205,078	573,531	0
364 Juvenile Parole	391,270	241,597	4,551	145,122
371 YRTC - Geneva	3,982,505	3,859,980	114,070	8,455
374 YRTC - Kearney	6,025,847	5,909,089	116,758	0
379 CBRS-Eval And Screening	40,417	39,375		1,042
421 Beatrice State Develop. Center	38,575,661	30,708,180	781,409	7,086,072
510 Vets Home System Admin	1,289,657	209,384	3,724	1,076,549
519 Grand Island Veterans Home	12,729,653	11,699,936	330,527	699,190
520 Norfolk Veterans Home	7,136,129	6,879,940	183,031	73,158
521 Scottsbluff Veterans Home	3,516,493	3,343,780	87,154	85,559
522 Eastern NE Veterans Home	5,493,798	5,328,972	137,671	27,155
621 Stem Cell Research	15,000	9,750		5,250
622 Cancer Research	86,534	36,748	1,131	48,655
870 Norfolk Sex Offender Treatment	8,715,694	7,949,667	204,284	561,743
	<u>261,359,917</u>	<u>229,477,141</u>	<u>6,315,750</u>	<u>25,567,026</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Historical Society, Nebraska State				
043 Departmental Administration	1,355,369	1,168,425	33,752	153,192
258 Library/Archives	578,359	560,656	16,208	1,495
541 Museum Operation	271,181	250,330	7,245	13,606
542 Branch Museums	372,578	352,535	10,515	9,528
543 Archeology	450,574	265,222	7,346	178,006
552 Historical Preservation	463,354	445,391	13,998	3,965
647 Skeletal Remains Prot Act	14,203	5,864	111	8,228
653 Ford Conservation Center	414,793	257,388	6,380	151,025
	3,920,411	3,305,811	95,555	519,045
Indian Affairs, Commission of				
584 Indian Affairs	137,519	130,305	3,831	3,383
Industrial Relations, Commission of				
490 Commissioner Expenses	98,529	45,933	4,422	48,174
531 Administration	135,044	130,430	3,879	735
	233,573	176,363	8,301	48,909
Insurance, Department of				
068 Medical Professional Liability	49,579	45,377	3,073	1,129
069 Enforce Standards - Insurance	6,620,262	5,875,293	171,666	573,303
	6,669,841	5,920,670	174,739	574,432
Investment Council, Nebraska				
610 Investment Administration	894,508	502,843	17,475	374,190
Labor, Department of				
031 Division of Employment	20,895,427	16,134,288	474,899	4,286,240
194 Public Protection	1,743,682	1,606,136	44,273	93,273
	22,639,109	17,740,424	519,172	4,379,513
Legislative Council				
001 Salaries - Legislative	588,000	587,070		930
122 Legislative Services	6,362,686	5,855,753	138,419	368,514
123 Clerk of Legislature	2,556,891	2,116,934	36,449	403,508
126 Legislative Research Service	743,921	695,676	13,317	34,928
127 Reviser of Statutes	983,111	934,346	12,406	36,359
129 Legislative Audit	335,818	292,800	5,553	37,465
504 Office of Public Counsel	877,778	763,685	21,186	92,907
638 Fiscal and Program	1,165,148	1,135,467	17,381	12,300
	13,613,353	12,381,731	244,711	986,911
Library Commission, Nebraska				
252 Library Operations	2,066,418	1,910,151	56,039	100,228
302 Library Development	54,103	49,197	1,472	3,434
	2,120,521	1,959,348	57,511	103,662
Lieutenant Governor				
008 Salary - Lieutenant Governor	75,000	75,000		0
124 Office - Lieutenant Governor	24,145	14,538	310	9,297
	99,145	89,538	310	9,297

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Liquor Control Commission, Nebraska				
073 Licensing and Regulation	609,426	533,879	15,990	59,557
Mexican-Americans Commission on				
537 Mexican-American Commission	162,961	95,032	3,308	64,621
Military, Department of				
192 Governor's Emergency Program	508,563	321,761	14,643	172,159
544 National and State Guard	5,398,401	5,161,329	143,107	93,965
545 Emergency Management	1,767,570	1,558,037	39,016	170,517
	7,674,534	7,041,127	196,766	436,641
Motor Vehicle Industry Licensing Board, Nebraska				
076 Enforce Stndrds - Automotive Ind	463,860	400,618	11,917	51,325
Motor Vehicles, Department of				
070 Enforce Stndrds - Motor Vehicles	7,971,145	7,276,909	216,944	477,292
644 Highway Safety	71,331	23,777		47,554
	8,042,476	7,300,686	216,944	524,846
Natural Resources, Department of				
334 Soil and Water Conservation	6,392,752	5,193,668	204,678	994,406
Oil and Gas Conservation Commission, Nebraska				
335 Conservation Tax	527,130	420,248	12,630	94,252
Pardons, Board of				
320 Parole Board Salaries	361,390	361,370		20
358 Board of Parole	215,439	195,249	5,583	14,607
	576,829	556,619	5,583	14,627
Postsecondary Education, Coordinating Commission for				
297 Math/Science Grant Program	16,154	15,108		1,046
640 Postsecondary Education	872,210	837,369		34,841
691 Access College Early SCH PRG	1,800	1,800		0
	890,164	854,277	-	35,887
Power Review Board, Nebraska				
072 Power Review Board	194,832	175,864	5,037	13,931
Public Accountancy, Nebraska State Board of				
084 Enforce Stndrds - Public Acctnts	180,656	167,273	4,519	8,864
Public Advocacy, Commission on				
425 Operations	665,334	660,035	1,126	4,173

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Public Service Commission				
014 Salaries - Public Serv Comm	375,000	375,000		0
019 Modular Housing Units	389,103	228,344		160,759
054 Enforce Stndrds - Common Carriers	1,235,195	1,195,950		39,245
060 Grain Warehouse Survey	6,696			6,696
064 Telephone Relay System	56,267	54,586		1,681
071 NE Internet Enchmt Fund	8,232	8,111		121
583 Enchd Wireless 911 Fund	247,062	194,178		52,884
686 Universal Service Fund	291,357	290,133		1,224
790 Natural Gas Regulation	328,366	196,697		131,669
	<u>2,937,278</u>	<u>2,542,999</u>	<u>-</u>	<u>394,279</u>
Racing Commission, State				
074 ENF of STDS-Horseracing	<u>529,059</u>	<u>413,813</u>	<u>15,118</u>	<u>100,128</u>
Real Estate Appraiser Board				
079 Appraiser Licensing	<u>113,792</u>	<u>108,893</u>	<u>3,036</u>	<u>1,863</u>
Real Estate Commission, State				
077 Enforce Standards - Real Estate	<u>518,588</u>	<u>491,656</u>	<u>14,284</u>	<u>12,648</u>
Retirement Systems, Public Employees				
041 Adm - Retirement - Def Comp	2,110,235	1,969,565	57,453	83,217
042 Board Member Expenses	<u>7,150</u>	<u>3,750</u>	<u>350</u>	<u>3,050</u>
	<u>2,117,385</u>	<u>1,973,315</u>	<u>57,803</u>	<u>86,267</u>
Revenue, Department of				
013 Salary - Tax Commissioner	147,690	144,543	3,147	0
102 Revenue Administration	16,516,081	14,919,577	427,329	1,169,175
111 Motor Fuel Tax	1,618,389	1,233,319	34,901	350,169
112 Property Tax Assessment	3,711,235	3,078,998	99,822	532,415
160 Lottery Administration	1,424,426	1,089,632	31,771	303,023
165 Charitable Gaming	<u>1,591,311</u>	<u>1,181,610</u>	<u>35,203</u>	<u>374,498</u>
	<u>25,009,132</u>	<u>21,647,679</u>	<u>632,173</u>	<u>2,729,280</u>
Roads, Department of				
113 Branch Rail Revitalization	480			480
568 Highway Administration	10,331,933	9,933,332	221,673	176,928
569 Construction	46,802,736	43,959,995	1,151,963	1,690,778
572 Service and Support	12,082,988	11,290,038	600,250	192,700
574 Highway Maintenance	<u>39,748,284</u>	<u>38,237,602</u>	<u>975,700</u>	<u>534,982</u>
	<u>108,966,421</u>	<u>103,420,967</u>	<u>2,949,586</u>	<u>2,595,868</u>
Secretary of State				
009 Salary - Secretary of State	85,000	85,000		0
022 Departmental Administration	198,854	169,465		29,389
045 Election Administration	341,585	277,501		64,084
051 Enforce Standards / Corporation	334,246	286,429		47,817
053 Enforce Standards / Collection Ag	45,373	40,840		4,533
086 Enforce Standards / Recds Mngt	552,391	442,132		110,259
089 Uniform Commercial Code	<u>427,095</u>	<u>332,840</u>		<u>94,255</u>
	<u>1,984,544</u>	<u>1,634,207</u>	<u>-</u>	<u>350,337</u>

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
State Patrol, Nebraska				
189 Command and Support	6,795,187	6,765,349	29,838	0
190 Criminal Investigations	10,263,644	10,159,092	104,552	0
195 Road Operations	16,589,442	16,573,357	3,306	12,779
205 Carrier Enforcement	5,670,902	5,665,888	5,014	0
575 Byrne Grants	1,268,285	680,300	3,486	584,499
630 State Capitol Security	684,406	620,683	18,184	45,539
850 Public Safety Comm. System	125,800	94,877	4,019	26,904
	<u>41,397,666</u>	<u>40,559,546</u>	<u>168,399</u>	<u>669,721</u>
State Treasurer				
012 Salary - State Treasurer	85,000	85,000		0
024 State Disbursement Unit	1,400,335	1,221,359		178,976
503 Treasury Management	394,184	385,955		8,229
505 Educational Saving Plan	68,977	68,389		588
512 Unclaimed Property	297,813	297,080		733
659 Long-Term Care Savings Plan	27,308	25,608		1,700
	<u>2,273,617</u>	<u>2,083,391</u>	<u>-</u>	<u>190,226</u>
Supreme Court				
003 Salaries - Supreme Court Judges	974,949	970,980		3,969
004 Salaries - Appellate Court Judges	793,888	790,655		3,233
005 Salaries - Retired Judges	103,904	11,444		92,460
006 Salaries - Dist & Juv Judges	8,507,178	8,468,332		38,846
007 Salaries - County Judges	7,270,318	7,127,188		143,130
034 Court Administrator	3,220,512	3,080,139		140,373
040 State Law Library	71,061	71,061		0
235 Prob Contractual Serv	552,497	236,922		315,575
396 County Court System	11,658,205	11,332,232	21,757	304,216
397 Statewide Probation	12,385,493	12,211,565	20,836	153,092
398 Intensive Probation	2,143,951	2,042,331	1,840	99,780
399 District Court Reporters	3,541,262	3,421,030	1,598	118,634
405 Court Of Appeals	786,075	777,413		8,662
420 Specialized court Operations	1,002,435	893,342		109,093
435 Community Corrections	1,638,692	1,506,425		132,267
570 Computer Automation	536,540	485,306		51,234
	<u>55,186,960</u>	<u>53,426,365</u>	<u>46,031</u>	<u>1,714,564</u>
Tax Equalization and Review Commission				
115 Operations	632,941	595,538	18,198	19,205
Veterans' Affairs, Department of				
036 Departmental Administration	596,326	562,278	15,860	18,188
037 Veteran Cemetery System	86,732	57,389	2,948	26,395
	<u>683,058</u>	<u>619,667</u>	<u>18,808</u>	<u>44,583</u>
Wheat Development, Utilization, and Marketing Board, Nebraska				
381 Nebraska Wheat Board	130,233	124,230	3,689	2,314

State of Nebraska

SCHEDULE OF PERSONAL SERVICE LIMITATION BY PROGRAM (Continued)

For the year ended June 30, 2010

AGENCY/PROGRAM	LIMITATION	ACTUAL	CERTIFIED PSL CARRYOVER	UNDER LIMITATION
Workers' Compensation Court, Nebraska				
526 Judges' Salaries	901,830	898,156		3,674
530 Workman's Compensation Admin	2,052,633	2,003,853	122	48,658
635 Acting Judges' Salaries	51,339			51,339
	<u>3,005,802</u>	<u>2,902,009</u>	<u>122</u>	<u>103,671</u>
TOTAL STATE	<u>\$ 839,483,725</u>	<u>\$ 761,154,375</u>	<u>\$ 17,989,133</u>	<u>\$ 60,340,217</u>
NEBRASKA STATE COLLEGES		44,441,845		
UNIVERSITY OF NEBRASKA		688,371,828		
TRUST FUNDS		<u>115,288,928</u>		
TOTAL GROSS PAY TO EMPLOYEES		<u>\$ 1,609,256,976</u>		

State of Nebraska

ANALYSIS OF PERSONAL SERVICES

For the years ended June 30, 2006 through June 30, 2010

	2006	2007	2008	2009	2010
TOTAL GROSS PAY TO EMPLOYEES	\$ 1,352,539,807	\$ 1,411,018,838	\$ 1,468,748,319	\$ 1,524,515,817	\$ 1,609,256,976
STATE CONTRIBUTIONS:					
Health Insurance	179,522,937	194,875,877	204,430,775	218,976,237	236,702,905
Social Security and Medicare	86,501,470	90,570,123	93,815,126	94,284,719	98,018,046
Retirement	84,790,567	92,349,124	98,300,810	102,163,721	110,257,009
Workers' Compensation Wage Loss	14,606,903	14,680,420	14,089,659	14,985,517	10,810,754
Life Insurance	689,233	694,844	707,102	695,342	1,196,300
Unemployment Insurance	1,965,938	1,446,297	1,527,971	2,059,237	2,699,634
Tuition Assistance	2,820,133	3,537,705	3,617,308	4,004,231	4,384,585
Other State Contributions	297,787	245,209	309,661	299,123	295,811
TOTAL STATE CONTRIBUTIONS	371,194,968	398,399,599	416,798,412	437,468,127	464,365,044
TOTAL PERSONAL SERVICES	<u>\$ 1,723,734,775</u>	<u>\$ 1,809,418,437</u>	<u>\$ 1,885,546,731</u>	<u>\$ 1,961,983,944</u>	<u>\$ 2,073,622,020</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE

As of June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Abstracters, Board of Examiners					
Cash	\$ 104,176	\$ 71,165	\$ 99,557	\$ 72,328	\$ 116,515
Accountability and Disclosure					
Commission, Nebraska					
Cash	893,092	877,406	928,263	977,808	966,529
Administrative Services					
Cash	50,675,320	58,419,965	65,669,455	68,892,808	56,356,030
Federal	769,631	(3,089,622)	(16,851,889)	(16,746,917)	(835,838)
Revolving	52,244,039	52,248,856	56,076,748	71,288,385	70,125,959
Trust	13,634,941	11,569,511	17,125,693	25,618,981	50,128,806
	117,323,931	119,148,710	122,020,007	149,053,257	175,774,957
Aeronautics, Department of					
Cash	5,946,410	4,868,821	5,353,896	6,073,120	6,106,281
Trust	6,161,706	6,198,472	6,544,546	6,591,059	6,606,533
	12,108,116	11,067,293	11,898,442	12,664,179	12,712,814
Agriculture, Department of					
Cash	2,211,917	2,329,626	3,010,735	3,813,016	2,737,157
Federal	3,007,295	2,935,578	3,240,672	3,354,884	3,231,317
Revolving	6,384	903	13,748	22,884	4,698
	5,225,596	5,266,107	6,265,155	7,190,784	5,973,172
Agriculture, State Board of					
Cash			849,703	6,016,267	972,492
Trust					7,995,979
	-	-	849,703	6,016,267	8,968,471
Arts Council, Nebraska					
Cash	4,416	3,880	6,732	11,294	10,144
Federal	107,687	132,914	75,935	71,349	34,883
Trust	24,844				
	136,947	136,794	82,667	82,643	45,027
Attorney General					
Cash	241,175	2,357,199	2,730,599	4,359,828	5,563,932
Federal	65,900	51,429	145,042	67,859	224,970
Revolving	3,323	22,002	69,074	79,171	99,090
Trust	1,127,005	70,199	237,136	418,092	518,489
	1,437,403	2,500,829	3,181,851	4,924,950	6,406,481
Auditor of Public Accounts					
Cash	208,058	186,473	154,586	45,843	196,374
Banking and Finance, Department of					
Cash	10,091,978	11,155,371	22,251,643	26,487,606	26,031,013
Trust	500,000	500,000			
	10,591,978	11,655,371	22,251,643	26,487,606	26,031,013
Barber Examiners, Board of					
Cash	173,415	178,183	188,050	180,025	204,183
Blind and Visually Impaired, Commission for					
Cash	35,509	84,079	82,774	73,788	53,427
Federal	104,515	67,764	253,848	449,169	258,532
Trust	239,312	246,807	228,257	203,443	197,580
	379,336	398,650	564,879	726,400	509,539

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE (Continued)

As of June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Brand Committee, Nebraska					
Cash	652,138	569,609	715,819	641,575	710,877
Corn Development, Utilization and Marketing Board, Nebraska					
Cash	590,112	1,005,517	1,444,940	765,088	934,574
Federal	1,000	17,262	43,606	2,463	28,494
	591,112	1,022,779	1,488,546	767,551	963,068
Correctional Services, Department of					
Cash	1,345,858	1,070,467	1,228,812	1,268,537	1,072,314
Federal	398,440	309,651	778,132	1,222,497	1,301,175
Revolving	9,846,995	8,163,813	9,286,838	9,384,649	10,399,049
Trust	4,067,841	4,526,026	4,912,853	5,191,635	5,179,638
	15,659,134	14,069,957	16,206,635	17,067,318	17,952,176
Criminal Justice, Commission on Law Enforcement and					
Cash	1,272,918	1,589,543	1,979,341	2,313,917	1,994,667
Federal	843,556	909,185	903,395	911,499	826,338
	2,116,474	2,498,728	2,882,736	3,225,416	2,821,005
Dairy Industry Development Board, Nebraska					
Cash	84,931	80,567	80,027	92,205	89,216
Deaf/Hard of Hearing, Commission for the					
Cash	35,493	79,916	29,266	41,204	33,510
Dry Bean Commission					
Cash	207,218	282,023	260,445	259,472	264,383
Economic Development, Department of					
Cash	32,944,075	33,466,273	40,508,471	39,546,236	32,709,431
Federal	2,820,075	3,736,514	4,395,459	4,598,600	6,010,547
	35,764,150	37,202,787	44,903,930	44,144,836	38,719,978
Education, State Department of					
Cash	3,188,263	9,679,804	16,357,162	18,001,888	11,995,884
Federal	5,771,200	6,779,562	7,836,102	9,373,037	10,507,537
Revolving	270,400	313,495	292,665	279,884	253,922
Trust	30,443,660	23,918,550	63,018,962	58,974,597	64,185,579
	39,673,523	40,691,411	87,504,891	86,629,406	86,942,922
Educational Lands and Funds, Board of					
Cash	3,250,765	4,005,284	4,034,600	3,949,670	4,251,236
Trust	433,710,763	492,810,315	452,609,600	391,022,028	447,512,408
	436,961,528	496,815,599	456,644,200	394,971,698	451,763,644
Educational Telecommunications Commission, Nebraska					
Cash	1,710,505	1,830,165	1,950,626	626,445	504,190
Federal	4,392	4,392	4,392	4,392	4,392
Trust	24,783	66,587	42,147	25,287	25,458
	1,739,680	1,901,144	1,997,165	656,124	534,040
Electrical Board, Nebraska					
Cash	812,860	1,490,948	1,307,453	1,385,398	802,672

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE (Continued)

As of June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Energy Agency (1)					
Cash				788,708	500,553
Federal				874,673	1,405,951
Trust				32,473,092	33,042,241
	<u>-</u>	<u>-</u>	<u>-</u>	<u>34,136,473</u>	<u>34,948,745</u>
Engineers and Architects, Board of Examiners for Professional					
Cash	<u>830,351</u>	<u>885,411</u>	<u>875,257</u>	<u>890,075</u>	<u>739,761</u>
Environmental Quality, Department of					
Cash	28,162,908	23,745,306	24,384,517	25,361,972	18,519,587
Federal	1,147,210	1,629,500	1,311,049	1,661,307	1,018,030
Trust	<u>232,579,286</u>	<u>252,087,684</u>	<u>270,810,743</u>	<u>286,726,253</u>	<u>321,554,588</u>
	<u>261,889,404</u>	<u>277,462,490</u>	<u>296,506,309</u>	<u>313,749,532</u>	<u>341,092,205</u>
Equal Opportunity Commission					
Federal	<u>604,369</u>	<u>607,248</u>	<u>679,065</u>	<u>661,888</u>	<u>762,212</u>
Ethanol Board, Nebraska					
Cash	12,558,955	15,615,299	24,457,743	10,436,936	9,376,086
Federal	<u>8,024</u>	<u>2,257</u>	<u>2,368</u>	<u>2,479</u>	<u>2,561</u>
	<u>12,566,979</u>	<u>15,617,556</u>	<u>24,460,111</u>	<u>10,439,415</u>	<u>9,378,647</u>
Fire Marshal, State					
Cash	1,934,095	2,138,047	2,306,264	2,173,855	2,052,423
Federal	<u>123,588</u>	<u>115,536</u>	<u>80,765</u>	<u>121,796</u>	<u>66,032</u>
	<u>2,057,683</u>	<u>2,253,583</u>	<u>2,387,029</u>	<u>2,295,651</u>	<u>2,118,455</u>
Foster Care Review Board, State					
Cash	13,329	12,831	13,249	14,034	14,646
Trust	<u>14,341</u>	<u>18,973</u>	<u>17,654</u>	<u>17,983</u>	<u>17,888</u>
	<u>27,670</u>	<u>31,804</u>	<u>30,903</u>	<u>32,017</u>	<u>32,534</u>
Game and Parks Commission					
Cash	50,023,225	56,111,497	66,615,658	73,889,485	77,988,312
Federal	<u>401,128</u>	<u>359,131</u>	<u>814,668</u>	<u>908,494</u>	<u>582,832</u>
	<u>50,424,353</u>	<u>56,470,628</u>	<u>67,430,326</u>	<u>74,797,979</u>	<u>78,571,144</u>
Geologists, Board of					
Cash	<u>53,961</u>	<u>49,291</u>	<u>48,338</u>	<u>48,956</u>	<u>57,456</u>
Governor (1)					
Cash	2,044,703	1,550,357	1,134,445		
Federal	1,302,281	1,285,619	1,224,438		
Trust	<u>30,514,978</u>	<u>31,424,861</u>	<u>32,189,206</u>		
	<u>33,861,962</u>	<u>34,260,837</u>	<u>34,548,089</u>	<u>-</u>	<u>-</u>
Grain Sorghum Development, Utilization and Marketing Board					
Cash	<u>150,674</u>	<u>137,455</u>	<u>141,435</u>	<u>105,982</u>	<u>144,996</u>
Health and Human Services, Department of(2)					
Cash	58,584,759	69,127,680	64,430,259	66,985,367	55,486,545
Federal	40,847,656	40,434,494	35,148,274	58,886,407	57,329,782
Trust	<u>384,452,533</u>	<u>446,831,512</u>	<u>419,816,621</u>	<u>338,554,481</u>	<u>365,669,663</u>
	<u>483,884,948</u>	<u>556,393,686</u>	<u>519,395,154</u>	<u>464,426,255</u>	<u>478,485,990</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE (Continued)

As of June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Historical Society, Nebraska State					
Cash	112,245	81,919	284,396	401,730	344,851
Federal	317,606	405,543	397,967	350,418	288,053
Trust	44,195	42,304	103,157	201,272	205,405
	<u>474,046</u>	<u>529,766</u>	<u>785,520</u>	<u>953,420</u>	<u>838,309</u>
Indian Affairs, Commission on					
Cash	5,515	488	568	1,564	1,616
Insurance, Department of					
Cash	12,951,412	15,442,536	17,891,727	21,351,874	17,675,452
Trust	8,340,136	8,274,738	8,160,032	8,270,508	7,872,868
	<u>21,291,548</u>	<u>23,717,274</u>	<u>26,051,759</u>	<u>29,622,382</u>	<u>25,548,320</u>
Investment Council, Nebraska					
Cash	191,960	247,262	313,552	780,971	1,039,060
Labor, Department of					
Cash	3,072,639	3,438,141	4,013,459	4,822,090	969,751
Federal	2,159,477	1,002,009	1,270,090	2,072,424	1,763,440
Trust	31,913,823	32,525,828	34,615,215	40,492,734	47,428,681
	<u>37,145,939</u>	<u>36,965,978</u>	<u>39,898,764</u>	<u>47,387,248</u>	<u>50,161,872</u>
Land Surveyors, State Board of Examiners for					
Cash	41,506	52,732	36,933	50,895	37,451
Landscape Architects, Board of					
Cash	21,474	20,168	19,396	21,074	22,909
Legislative Council					
Cash	345,642	324,888	363,513	382,726	411,920
Library Commission, Nebraska					
Cash	347,367	373,110	226,241	73,674	53,053
Federal	125,752	116,850	233,590	283,424	157,807
Trust	60,217	68,641	73,292	73,913	78,391
	<u>533,336</u>	<u>558,601</u>	<u>533,123</u>	<u>431,011</u>	<u>289,251</u>
Liquor Control Commission, Nebraska					
Cash	74,571	75,311	86,688	61,038	62,811
Mexican-Americans, Commission on					
Cash	3,534	3,700	3,883	4,065	100
Military, Department of					
Cash	1,240,993	1,303,270	1,054,859	6,022,371	4,563,639
Construction		4	269	1	18
Federal	1,049,829	866,546	1,438,353	1,250,006	2,206,357
	<u>2,290,822</u>	<u>2,169,820</u>	<u>2,493,481</u>	<u>7,272,378</u>	<u>6,770,014</u>
Motor Vehicle Industry Licensing Board, Nebraska					
Cash	188,315	212,772	217,358	261,194	323,283
Motor Vehicles, Department of					
Cash	14,917,650	15,093,035	14,680,479	16,099,863	17,797,554
Federal	(287,674)	(169,696)	(173,371)	(449,305)	(140,449)
Trust	46,612	46,612	46,612	46,612	46,612
	<u>14,676,588</u>	<u>14,969,951</u>	<u>14,553,720</u>	<u>15,697,170</u>	<u>17,703,717</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE (Continued)

As of June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Natural Resources, Department of					
Cash	2,626,430	1,713,467	10,548,898	11,742,718	14,068,491
Federal	117,381	125,047	133,545	131,487	113,144
	<u>2,743,811</u>	<u>1,838,514</u>	<u>10,682,443</u>	<u>11,874,205</u>	<u>14,181,635</u>
Oil and Gas Conservation Commission, Nebraska					
Cash	680,396	626,231	792,255	566,850	862,717
Federal	764	(32,641)	362	(7,101)	(10,156)
Trust	25,696	26,904	28,228	29,553	30,531
	<u>706,856</u>	<u>620,494</u>	<u>820,845</u>	<u>589,302</u>	<u>883,092</u>
Postsecondary Education, Coordinating Commission for					
Cash	114,891	3,282,119	6,292,427	8,553,274	9,688,097
Federal	20,412	22,979	21,097	11,070	11,622
Trust	25,676	14,164	14,861	15,613	15,967
	<u>160,979</u>	<u>3,319,262</u>	<u>6,328,385</u>	<u>8,579,957</u>	<u>9,715,686</u>
Power Review Board, Nebraska					
Cash	204,590	197,367	200,514	214,147	200,160
Public Accountancy, Nebraska State Board of					
Cash	639,547	620,884	618,321	600,721	435,761
Public Advocacy, Commission on					
Cash	1,243,664	1,622,319	1,657,193	1,918,461	1,742,938
Public Service Commission					
Cash	52,116,164	27,173,857	22,385,691	31,019,756	35,773,164
Trust			1,911,125	2,273,857	
	<u>52,116,164</u>	<u>27,173,857</u>	<u>24,296,816</u>	<u>33,293,613</u>	<u>35,773,164</u>
Racing Commission, State					
Cash	270,882	310,725	268,076	280,785	211,011
Railway Council, Nebraska					
Revolving	3,142,831	-	-	-	-
Real Estate Appraiser Board					
Cash	393,319	394,621	362,805	322,186	201,410
Real Estate Commission, State					
Cash	893,858	716,227	545,120	572,777	553,489
Retirement Systems, Public Employees'					
Cash	1,705,796	1,216,945	621,729	2,215,739	2,866,148
Trust	7,661,836,385	9,167,164,660	8,758,526,695	6,896,743,493	8,075,121,944
	<u>7,663,542,181</u>	<u>9,168,381,605</u>	<u>8,759,148,424</u>	<u>6,898,959,232</u>	<u>8,077,988,092</u>
Revenue, Department of (3)					
Cash	9,775,119	9,598,528	21,294,447	22,974,755	21,174,029
Federal	19,211	20,114	21,104		
Revolving	21,604	26,158	22,658	30,165	
Trust	7,496,628	8,353,986	6,173,105	4,695,197	5,838,345
	<u>17,312,562</u>	<u>17,998,786</u>	<u>27,511,314</u>	<u>27,700,117</u>	<u>27,012,374</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE (Continued)

As of June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Roads, Department of					
Cash	72,340,501	131,004,158	127,110,728	74,734,635	96,691,494
Federal					407,489
Revolving		3,290,575	2,850,806	1,686,012	1,056,135
	<u>72,340,501</u>	<u>134,294,733</u>	<u>129,961,534</u>	<u>76,420,647</u>	<u>98,155,118</u>
Rural Development Commission					
Cash	177	178			
Federal	26,635	22,912			
	<u>26,812</u>	<u>23,090</u>	<u>-</u>	<u>-</u>	<u>-</u>
Secretary of State					
Cash	10,040,660	10,197,969	9,198,718	7,877,436	6,168,097
Revolving	518,748	647,284	528,494	423,862	316,784
	<u>10,559,408</u>	<u>10,845,253</u>	<u>9,727,212</u>	<u>8,301,298</u>	<u>6,484,881</u>
State Colleges					
Cash	14,402,712	15,295,584	18,622,029	20,610,718	26,980,748
Federal	1,130,357	1,077,811	780,265	776,810	507,699
Revolving	3,427,548	3,604,157	3,477,153	3,880,730	7,510,067
Trust	(4,692,446)	(4,665,638)	(4,298,712)	(4,658,774)	(4,763,098)
	<u>14,268,171</u>	<u>15,311,914</u>	<u>18,580,735</u>	<u>20,609,484</u>	<u>30,235,416</u>
State Patrol, Nebraska					
Cash	5,969,412	8,859,875	9,734,029	13,192,187	13,807,692
Federal	(62,638)	(364,989)	(278,654)	(321,221)	(470,490)
Revolving			72,150	262,815	433,213
	<u>5,906,774</u>	<u>8,494,886</u>	<u>9,527,525</u>	<u>13,133,781</u>	<u>13,770,415</u>
State Treasurer					
General	563,809,876	590,713,877	580,036,325	421,408,859	762,333,868
Cash Reserve	273,616,789	516,087,790	545,545,798	575,691,864	
Cash	(1,640,682)	875,470	1,639,618	2,100,222	776,889
Construction	6,121,780	2,961,522	65,961,087	55,737,532	28,648,435
Trust	82,790,307	92,151,931	90,737,258	88,834,840	102,781,377
	<u>924,698,070</u>	<u>1,202,790,590</u>	<u>1,283,920,086</u>	<u>1,143,773,317</u>	<u>894,540,569</u>
Status of Women, Nebraska Commission on the					
Cash	3,590	2,504	2,315	918	-
Supreme Court					
Cash	9,297,791	11,088,676	13,154,528	15,252,958	14,977,896
Federal	178,455	187,873	198,505	218,097	351,774
	<u>9,476,246</u>	<u>11,276,549</u>	<u>13,353,033</u>	<u>15,471,055</u>	<u>15,329,670</u>
Tax Equalization and Review Commission					
Cash	93,070	117,172	157,716	197,156	137,227
Technical Community Colleges, Nebraska Coordinating Commission for					
Cash	4,205	4,403	4,620	4,836	4,996
University of Nebraska					
Cash	105,410,677	141,251,513	132,761,975	141,351,302	208,846,976
Construction	1,341,472	725,992	331,284	217,053	224,240
Federal	8,273,723	12,704,587	8,159,972	10,362,303	6,125,791
Revolving	112,404,177	108,028,615	134,735,056	165,149,124	156,157,161
Trust	154,688,201	163,817,733	348,841,044	326,902,204	322,028,499
	<u>382,118,250</u>	<u>426,528,440</u>	<u>624,829,331</u>	<u>643,981,986</u>	<u>693,382,667</u>

State of Nebraska

SCHEDULE OF FUND EQUITY BY FUND TYPE (Continued)

As of June 30, 2006 through June 30, 2010

AGENCY	2006	2007	2008	2009	2010
Veterans' Affairs, Department of					
Cash	46	398	846	1,138	5,250
Construction	21,704	65,485	12,470	80,609	83,273
Trust	1,324,196	1,724,910	2,236,281	3,147,527	3,584,883
	<u>1,345,946</u>	<u>1,790,793</u>	<u>2,249,597</u>	<u>3,229,274</u>	<u>3,673,406</u>
Wheat Development, Utilization and Marketing Board, Nebraska					
Cash	926,117	727,014	996,400	756,378	588,896
Workers' Compensation Court, Nebraska					
Cash	9,827,815	11,828,560	13,369,105	9,471,010	8,765,913
Federal	95	95	95	95	95
Trust	3,345,224	6,688,119	6,915,342	5,989,965	4,976,748
	<u>13,173,134</u>	<u>18,516,774</u>	<u>20,284,542</u>	<u>15,461,070</u>	<u>13,742,756</u>
STATE TOTALS					
GENERAL	563,809,876	590,713,877	580,036,325	421,408,859	762,333,868
CASH RESERVE	273,616,789	516,087,790	545,545,798	575,691,864	-
CASH	601,893,132	720,451,554	787,163,275	783,458,928	828,390,335
CONSTRUCTION	7,484,956	3,753,003	66,305,110	56,035,195	28,955,966
FEDERAL	71,397,332	72,273,454	52,288,241	81,104,383	94,071,923
REVOLVING	181,886,049	176,345,858	207,425,390	252,487,681	246,356,078
TRUST	9,084,740,843	10,746,504,389	10,521,636,953	8,518,875,445	9,867,882,003
	<u>\$ 10,784,828,977</u>	<u>\$ 12,826,129,925</u>	<u>\$ 12,760,401,092</u>	<u>\$ 10,689,062,355</u>	<u>\$ 11,827,990,173</u>

(1) Energy Agency was separated from the Governor on July 1, 2008.

(2) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(3) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.

State of Nebraska

SCHEDULE OF MAJOR AID PAYMENTS

For the years ended June 30, 2006 through June 30, 2010

PROGRAM	2006	2007	2008	2009	2010
Medicaid	\$ 1,370,480,672	\$ 1,437,505,164	\$ 1,453,517,107	\$ 1,522,502,139	1,546,563,829
Education Aid (1)	1,030,165,452	1,128,450,731	1,205,909,054	1,284,936,330	1,394,538,389
Welfare Client Eligibility & Service Vendor Payments	321,891,163	311,458,989	331,242,332	351,494,655	403,732,631
Higher Education Aid Payments and Scholarships	249,597,050	263,180,078	281,880,547	310,411,325	364,190,952
Property Tax Credit	-	-	104,393,442	113,383,081	114,346,175
Behavioral Health Aid	68,630,328	78,507,048	101,283,360	87,272,822	94,973,458
Aid to Community Colleges	65,312,215	68,566,476	84,066,476	87,266,476	86,966,256
Community Mental Retardation Programs	61,820,752	68,759,978	72,918,405	77,897,612	83,033,177
Aid to Local Government for Homestead Exemption	53,724,132	56,749,803	62,355,697	60,633,379	65,569,800
Community Health Programs	44,991,144	45,446,700	52,735,361	54,413,843	58,364,231
Universal Service Fund	77,854,360	78,980,184	56,640,902	49,104,469	49,377,036
Public Transportation Systems	26,588,188	48,875,191	54,478,820	56,554,293	48,577,217
Wastewater Treatment and Related Construction	50,146,205	48,252,891	32,466,981	33,689,160	47,072,557
Children's Health Insurance	42,588,197	43,751,691	44,991,405	48,394,034	46,052,152
Aid to Local Entities from Temporary School Fund	23,389,161	38,036,916	32,007,363	39,101,182	36,275,244
Drinking Water Loan Program	12,478,240	6,488,143	5,495,843	3,810,667	30,601,867
Economic Development	23,492,289	22,941,352	25,010,176	28,493,777	29,850,671
Public Employee Retirement-def. benefit plans	17,796,465	32,202,873	19,134,688	19,468,215	25,589,490
State Fair Support	2,012,201	2,886,515	2,884,067	3,017,235	22,823,737
Energy Grants	8,669,346	10,262,733	8,532,835	9,892,236	19,929,285
Airport Construction and Development	17,966,347	18,037,114	16,653,130	12,613,270	19,638,792
Programs for the Aged	14,903,173	15,108,784	15,529,378	16,222,439	17,298,040
Civil Defense	19,914,618	17,214,031	8,712,286	9,970,904	17,158,949
Municipal Equalization	14,757,700	15,305,769	16,365,375	17,103,655	16,547,038
Governor's Emergency Program	6,829,406	67,103,092	70,741,340	41,681,641	14,365,460
Biomedical Research	12,000,000	12,000,000	14,000,000	14,000,000	14,000,000
Public Health Aid	9,021,509	11,217,620	12,303,663	11,984,457	12,289,394
Environmental Trust Act	8,269,979	7,599,937	7,351,014	13,876,977	11,541,663
Aid to Municipalities	11,257,193	11,257,193	11,257,193	11,257,193	11,482,763
Water Conservation and Resource Development	8,186,122	17,820,759	10,434,541	13,077,063	10,873,127
Aid to Local Taxing Entities from Highway Tax Fund	7,393,500	8,602,720	8,933,755	8,485,949	10,481,933
Division of Employment	7,945,503	7,664,541	6,444,661	6,045,639	9,649,364
Vocational Rehabilitation	5,892,269	6,277,228	6,453,215	7,873,649	9,075,044
Enhanced Wireless 911 Fund	4,516,384	5,051,854	8,774,103	6,043,914	5,403,255
Aid to Counties	4,965,866	4,965,866	4,965,866	4,965,866	4,841,719
Law Enforcement & Criminal Justice	5,274,104	4,588,033	4,067,789	3,804,493	4,415,445
Highway Administration	-	-	-	-	3,820,566
Jail Reimbursement Aid	3,501,405	3,910,000	3,910,000	3,910,000	3,812,250
School Assistance and Support Aid	69,265,860.00	16,013,254.00	788,268	3,543,553	3,335,004
Cancer Research Aid	2,398,352	2,674,850	5,282,902	3,845,273	3,323,614
OASDI Disability Determination	2,624,293	2,293,261	2,754,385	2,872,144	3,185,575
Industry Recruitment	3,173,488	2,909,853	3,414,897	3,752,842	2,720,960
All Other	38,332,930	42,896,370	43,410,081	50,066,319	43,550,846
TOTAL AID PAYMENTS	3,830,017,561	4,091,815,585	4,314,492,703	4,508,734,169	4,821,238,955

FUND TYPE CLASSIFICATION:

GENERAL	\$ 1,855,720,956	\$ 1,977,705,542	\$ 2,097,113,820	\$ 2,124,153,829	\$ 2,111,170,948
CASH	276,041,718	303,587,741	408,245,000	422,624,942	429,172,294
CONSTRUCTION	7,000	-	-	-	-
FEDERAL	1,484,897,666	1,579,734,728	1,588,625,462	1,735,605,321	2,030,485,440
REVOLVING	7,985,368	9,944,953	11,145,439	11,947,630	13,976,753
TRUST	205,364,853	220,842,621	209,362,982	214,402,447	236,433,520
TOTAL	\$ 3,830,017,561	\$ 4,091,815,585	\$ 4,314,492,703	\$ 4,508,734,169	\$ 4,821,238,955

Note (1) Special Education and State Aid to Schools have been consolidated into Education Aid

State of Nebraska

SCHEDULE OF TOTAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010											
Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1	Education, State Department of	\$ 946,594,123	\$ 1,059,263,451	\$ 1,077,680,487	\$ 1,082,380,368	\$ 1,104,174,152	\$ 1,180,702,260	\$ 1,241,407,752	\$ 1,301,795,403	\$ 1,394,723,647	\$ 1,505,180,415
2	Roads, Department of	484,353,353	534,475,578	557,983,005	595,602,829	617,528,066	643,812,397	558,418,758	633,520,869	708,961,210	665,066,124
3	Retirement Systems, Public Employees'	162,370,183	173,370,945	200,148,989	220,880,952	257,161,585	313,584,651	392,798,634	436,957,347	451,618,210	479,011,583
4	Administrative Services, Department of	178,152,661	220,948,042	284,171,890	297,162,339	324,969,160	326,614,897	353,883,150	362,259,362	368,479,236	383,461,063
5	Health and Human Services System - Health and Human Services(1)	221,510,375	230,459,621	240,489,006	257,079,193	265,069,784	276,529,878	288,285,882	287,055,222	291,240,395	313,426,654
6	Revenue, Department of (2)	134,526,212	111,859,285	113,773,576	119,614,378	123,029,879	131,347,012	136,546,141	256,283,498	263,724,469	271,785,231
7	Correctional Services, Department of	146,248,136	143,432,831	148,585,150	154,263,965	160,212,736	165,451,485	175,799,139	179,063,647	184,615,768	192,226,950
8	Environmental Quality, Department of	61,095,427	67,453,420	76,475,387	68,577,044	78,503,840	93,028,158	85,764,748	67,737,925	67,042,574	113,128,453
9	Technical Community Colleges, Nebraska Coordinating Commission for	94,533,649	65,423,988	65,843,721	62,376,556	62,887,646	65,312,215	68,566,476	84,066,476	87,266,476	86,966,256
10	Supreme Court	52,657,249	56,582,667	59,303,379	59,924,057	60,712,640	64,136,615	71,173,748	78,267,334	82,610,215	85,955,051
11	Game and Parks Commission	58,451,464	66,842,162	67,251,975	61,528,592	63,394,255	67,559,034	69,792,490	70,839,882	77,229,236	81,792,944
12	State Patrol, Nebraska	45,723,740	47,920,975	52,486,238	54,136,885	58,315,022	62,268,393	65,427,883	68,115,347	68,642,507	74,496,414
13	Military, Department of	18,285,931	20,130,232	21,941,724	40,230,433	54,897,200	48,094,446	104,622,175	119,056,326	90,646,422	74,314,357
14	Public Service Commission	40,450,489	51,615,646	62,701,031	73,073,147	77,505,524	89,512,801	89,561,095	71,627,802	61,137,898	64,243,417
15	State Treasurer	58,610,282	59,007,203	47,031,530	40,107,416	42,376,393	191,403,892	46,853,202	53,234,993	51,873,862	50,308,260
16	Labor, Department of	38,407,521	43,227,322	40,690,236	54,128,069	43,459,566	44,170,734	45,004,025	42,527,620	35,808,748	47,423,389
17	Economic Development, Department of	39,571,863	38,626,980	39,174,059	37,148,133	34,046,394	36,273,579	35,489,962	38,877,654	44,539,873	44,728,796
18	Agriculture, State Board of	243,967	348,824	457,384	-	155,601	2,012,201	2,886,515	2,884,067	3,017,235	22,823,737
19	Aeronautics, Department of	17,876,620	27,067,731	20,491,065	18,307,045	19,006,855	20,660,254	21,976,695	19,587,312	15,513,207	22,738,447
20	Energy Agency (3)	-	-	-	-	-	-	-	-	11,318,443	21,864,556
21	Natural Resources, Department of	19,213,095	18,948,116	20,325,179	15,158,967	19,290,548	17,801,168	26,837,194	18,960,818	24,300,146	20,983,929
22	Motor Vehicles, Department of	17,557,928	20,070,586	16,780,446	21,094,590	25,452,819	22,167,960	21,236,038	22,485,487	23,361,370	20,398,510
23	Criminal Justice, Commission on Law Enforcement and	21,290,496	18,254,486	16,605,435	14,672,454	14,888,477	15,289,469	15,523,436	16,989,075	20,534,053	19,822,413
24	Insurance, Department of	13,849,257	17,710,342	14,890,825	20,224,666	22,664,139	20,563,855	22,665,775	16,518,037	23,924,243	19,025,354
25	Legislative Council	13,641,499	14,116,987	15,043,098	13,811,078	14,467,428	15,158,180	16,668,318	16,604,769	18,246,128	18,146,496
26	Educational Telecommunications Commission, Nebraska	18,979,810	19,481,902	31,994,914	27,239,875	22,857,610	20,264,021	18,858,858	18,502,006	20,889,618	16,905,315
27	Agriculture, Department of	13,900,864	14,651,457	14,401,642	13,386,372	13,953,346	14,346,118	19,256,395	17,077,584	17,549,393	16,740,149
28	Postsecondary Education, Coordinating Commission for	7,330,054	8,674,177	7,867,633	10,189,971	10,007,949	11,746,953	12,329,787	14,445,597	14,460,809	16,354,359
29	Educational Lands and Funds, Board of	2,842,100	5,550,345	7,912,758	8,824,314	9,016,776	9,091,136	9,543,040	9,871,497	10,841,941	11,184,066
30	Historical Society, Nebraska State	5,560,077	5,696,857	5,703,401	5,108,073	5,378,068	5,587,785	5,932,677	6,188,885	7,149,812	9,797,192
31	Attorney General	4,586,055	5,299,839	5,278,815	6,251,687	8,547,937	9,472,381	11,315,008	11,378,987	9,673,611	9,595,872
32	Secretary of State	4,103,495	4,326,187	4,598,500	4,772,933	6,223,387	10,501,728	5,957,988	6,850,050	7,571,337	6,570,663
33	Banking and Finance, Department of	4,236,217	4,137,548	4,133,460	4,271,124	4,680,244	4,841,624	5,279,549	5,907,665	5,904,119	6,023,326
34	Workers' Compensation Court, Nebraska	4,494,011	4,654,472	5,083,718	5,267,573	5,252,457	5,255,101	5,348,830	5,546,378	5,855,376	5,947,545
35	Fire Marshal, State	3,741,674	3,906,583	3,861,451	4,232,827	4,838,965	4,582,624	4,812,229	4,875,273	5,481,126	5,697,983
36	Library Commission, Nebraska	4,747,282	4,778,736	4,705,067	4,329,644	4,791,191	5,052,723	5,287,354	5,722,469	5,496,848	5,373,471
37	Blind and Visually Impaired, Commission for	3,673,850	3,728,163	3,809,587	3,830,156	4,119,261	3,687,998	3,954,513	4,310,348	4,745,132	4,778,073
38	Veterans' Affairs, Department of	2,164,997	1,945,728	1,799,595	1,619,707	1,539,575	1,602,853	1,675,704	1,534,671	2,407,382	4,605,131
39	Brand Committee, Nebraska	3,266,797	3,323,117	3,533,610	3,423,748	3,392,893	3,551,943	3,889,856	3,851,158	4,066,287	3,987,303
40	Public Advocacy, Commission on	1,516,239	1,526,329	2,270,356	2,647,107	2,565,565	2,788,795	3,067,688	3,337,213	3,473,096	3,735,769
41	Corn Development, Utilization and Marketing Board, Nebraska	2,996,930	2,457,306	2,718,077	2,574,534	2,795,857	2,937,145	2,861,551	3,046,495	3,829,642	3,568,650
42	Auditor of Public Accounts	2,722,069	2,609,825	2,660,579	2,435,226	2,577,307	2,980,051	3,190,731	3,324,398	3,577,223	3,438,717
43	Arts Council, Nebraska	2,505,599	2,234,134	1,846,160	2,682,999	2,114,395	2,488,409	2,774,525	2,423,827	2,270,992	2,754,577
44	Investment Council, Nebraska	739,031	877,402	886,436	1,098,441	1,092,696	1,133,700	1,187,080	1,586,084	1,796,674	2,035,526
45	Equal Opportunity Commission	2,120,782	2,157,326	1,984,429	2,139,800	1,953,423	1,972,369	2,082,046	1,956,359	2,026,528	1,928,886
46	Governor (3)	15,048,650	14,261,005	12,156,678	10,364,960	10,597,801	11,507,763	13,174,579	11,542,844	1,649,102	1,746,798
47	Foster Care Review Board, State	1,544,568	1,722,979	1,799,790	1,775,300	1,483,992	1,565,619	1,648,527	1,651,871	1,536,301	1,687,785
48	Electrical Board, Nebraska	963,107	1,073,630	1,218,256	1,200,024	1,229,525	1,213,637	1,290,672	1,426,368	1,450,503	1,496,681
49	Dairy Industry Development Board	1,241,967	1,157,252	1,154,076	1,075,540	1,040,061	1,076,039	1,105,600	1,036,396	1,147,833	1,180,184
50	Wheat Development, Utilization and Marketing Board, Nebraska	1,065,536	1,026,269	670,714	748,428	859,120	963,715	995,615	953,089	1,121,631	1,170,965
51	Real Estate Commission, State	828,090	792,572	861,085	864,361	909,755	930,654	999,385	993,217	1,015,123	1,073,676
52	Liquor Control Commission, Nebraska	814,417	811,966	769,215	776,772	873,675	804,249	944,332	863,593	934,277	969,042
53	Tax Equalization and Review Commission	578,745	640,681	756,635	679,128	686,096	694,953	784,046	757,530	806,772	886,662
54	Racing Commission, State	747,149	808,173	793,266	814,012	806,521	801,336	842,536	906,223	821,668	843,861
55	Deaf/Hard of Hearing, Commission for the	738,780	732,260	691,328	616,314	698,989	754,087	785,782	901,147	801,724	827,475
56	Pardons, Board of	602,939	621,974	625,344	651,125	619,860	677,840	690,852	695,453	725,379	756,922

State of Nebraska

SCHEDULE OF TOTAL EXPENDITURES**BY AGENCY - ALL FUNDS (Continued)**

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010											
Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
57	Oil and Gas Conservation Commission, Nebraska	457,050	592,458	551,654	510,022	562,202	596,450	602,826	602,494	647,320	665,224
58	Motor Vehicle Industry Licensing Board, Nebraska	500,888	504,569	501,258	548,633	570,474	590,521	608,561	621,698	618,841	649,983
59	Engineers and Architects, Board of Examiners for Professional	362,766	382,312	457,216	454,866	566,092	653,637	608,407	680,985	639,326	645,911
60	Ethanol Board, Nebraska	593,599	627,558	464,490	571,567	576,959	465,050	580,818	482,860	435,835	537,344
61	Accountability and Disclosure Commission, Nebraska	427,014	491,760	406,888	480,181	443,211	564,987	614,773	513,400	591,811	535,907
62	Public Accountancy, Nebraska State Board of	354,854	358,434	399,149	332,925	319,695	346,830	390,671	380,849	404,309	439,245
63	Power Review Board, Nebraska	189,163	242,894	243,753	234,158	251,892	233,499	264,796	291,002	285,074	305,901
64	Real Estate Appraiser Board	157,187	154,511	153,332	166,249	198,480	212,327	249,452	294,521	261,052	283,872
65	Dry Bean Commission	316,856	281,029	318,211	280,456	265,529	256,976	233,193	300,786	275,913	283,794
66	Industrial Relations, Commission of	210,828	202,688	208,068	209,941	212,363	238,759	242,901	241,511	314,358	265,865
67	Indian Affairs, Commission on	169,816	172,099	181,177	163,716	175,494	183,467	191,420	190,304	189,018	200,274
68	Mexican-Americans, Commission on	197,461	152,507	143,836	191,698	204,476	173,017	190,535	212,991	202,506	171,237
69	Lieutenant Governor	88,563	96,175	99,109	105,725	113,252	120,141	134,629	145,154	145,191	135,499
70	Grain Sorghum Development, Utilization and Marketing Board	396,167	261,153	212,811	182,737	149,102	133,764	137,043	128,215	140,540	126,096
71	Barber Examiners, Board of	106,258	103,419	102,526	106,027	108,738	112,187	114,816	113,547	130,534	125,870
72	Abstracters, Board of Examiners	24,663	28,288	27,245	32,077	33,786	31,544	40,165	39,001	40,495	41,538
73	Geologists, Board of	19,701	18,508	17,854	15,786	17,005	22,763	28,148	32,045	29,063	24,801
74	Landscape Architects, State Board of	6,789	6,711	8,371	8,152	8,933	10,482	12,435	18,555	17,379	18,625
75	Land Surveyors, State Board of Examiners for	18,624	20,979	22,684	21,019	24,758	20,598	24,417	23,037	19,175	18,557
-	Status of Women, Nebraska Commission on the	216,214	211,748	184,101	92,313	72,808	120,677	147,799	12,476	1,593	-
-	Rural Development Commission	458,260	432,976	242,112	17,148	48,625	19,926	7,360	-	-	-
-	Railway Council, Nebraska	1,553	4,160	1,843	2,145	410	-	-	-	-	-
Sub-Total:		\$ 4,722,996,456	\$ 5,148,756,473	\$ 5,356,588,809	\$ 5,543,523,098	\$ 5,823,779,021	\$ 6,251,436,388	\$ 6,373,608,813	\$ 6,756,283,606	\$ 7,038,030,707	\$ 7,377,694,766
State Colleges		81,102,148	85,396,408	89,439,574	85,543,353	93,797,330	94,004,868	102,779,150	121,260,614	117,515,060	133,870,449
University of Nebraska		1,253,941,845	1,348,678,141	1,361,346,088	1,475,095,033	1,578,137,761	1,630,084,994	1,687,628,266	1,834,450,448	1,981,371,909	2,078,742,458
Total:		\$ 6,058,040,449	\$ 6,582,831,022	\$ 6,807,374,471	\$ 7,104,161,484	\$ 7,495,714,112	\$ 7,975,526,250	\$ 8,164,016,229	\$ 8,711,994,668	\$ 9,136,917,676	\$ 9,590,307,673
% Change from Previous Year		4%	9%	3%	4%	6%	6%	2%	7%	5%	5%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.

(3) Energy Agency was separated from the Governor on July 1, 2008.

State of Nebraska

SCHEDULE OF TOTAL PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1	Health and Human Services System - Health and Human Services (1)	\$ 221,510,375	\$ 230,459,621	\$ 240,489,006	\$ 257,079,193	\$ 265,069,784	\$ 276,529,878	\$ 288,285,882	\$ 287,055,222	\$ 291,240,395	\$ 313,426,654
2	Roads, Department of	99,304,844	103,165,214	107,598,677	109,825,437	111,070,305	114,931,629	119,519,208	123,903,871	131,893,978	142,014,723
3	Correctional Services, Department of	66,137,620	77,498,429	88,148,142	92,905,026	96,144,514	99,606,423	105,518,713	110,758,540	116,062,038	124,055,199
4	Supreme Court	45,876,482	50,455,982	52,846,066	53,491,236	54,441,653	57,220,589	61,061,996	65,229,476	67,629,317	69,715,631
5	State Patrol, Nebraska	33,262,423	35,688,561	38,069,716	40,005,708	41,695,346	44,384,438	47,615,543	50,115,447	51,269,818	53,362,690
6	Administrative Services, Department of	35,885,975	38,815,406	40,473,526	34,526,904	35,071,921	36,753,396	38,434,983	36,281,535	37,623,720	41,223,606
7	Game and Parks Commission	25,134,364	26,548,211	28,548,757	29,122,941	29,770,219	30,536,703	31,848,626	33,140,552	33,577,017	36,967,152
8	Education, State Department of	22,470,874	23,775,117	25,111,618	25,637,249	26,701,466	28,344,826	29,695,708	30,672,415	32,181,755	33,799,205
9	Revenue, Department of (2)	21,565,848	22,149,399	22,580,328	22,976,712	23,389,195	24,717,961	26,332,038	26,881,552	27,180,428	28,980,452
10	Labor, Department of	18,545,972	19,059,386	20,778,155	20,932,367	21,374,499	21,727,052	23,424,747	24,157,380	22,760,279	26,959,598
11	Legislative Council	10,400,061	11,329,546	12,373,870	11,811,843	12,109,698	12,793,216	13,674,375	14,254,172	15,059,927	15,967,337
12	Environmental Quality, Department of	9,979,451	10,769,123	11,023,572	11,532,887	11,899,632	12,660,719	12,936,385	13,385,107	13,058,195	14,887,387
13	Agriculture, Department of	7,487,279	7,747,650	7,885,074	7,873,450	8,036,467	8,445,935	8,826,866	9,015,666	9,314,383	10,176,204
14	Motor Vehicles, Department of	6,875,171	7,174,800	7,606,783	7,771,221	7,939,316	8,385,427	8,705,754	9,006,599	8,978,934	10,016,020
15	Military, Department of	5,610,415	5,576,566	5,905,513	6,737,798	6,840,626	7,299,002	7,932,393	7,813,592	8,230,245	9,203,818
16	Insurance, Department of	4,437,990	4,440,583	4,687,536	5,020,846	5,393,024	5,925,327	6,158,324	6,458,913	7,000,428	7,769,928
17	Attorney General	3,663,798	3,943,482	4,029,048	4,579,828	5,628,129	5,835,160	6,260,070	6,436,382	7,070,881	7,175,747
18	Natural Resources, Department of	4,314,108	4,459,263	4,715,894	5,022,615	5,430,824	5,641,863	5,816,586	6,111,459	6,291,789	6,878,070
19	Economic Development, Department of	3,654,115	3,911,041	3,864,866	4,042,623	4,243,889	4,377,210	4,591,007	4,736,769	4,587,032	5,163,450
20	Banking and Finance, Department of	3,393,418	3,377,999	3,372,401	3,505,629	3,695,062	3,906,530	4,095,616	4,276,805	4,622,330	4,989,480
21	Educational Telecommunications Commission, Nebraska	3,602,381	3,999,530	4,199,559	4,070,741	4,048,438	4,124,785	4,290,474	4,386,938	4,696,527	4,980,943
22	Fire Marshal, State	2,817,430	2,980,162	3,009,728	3,080,358	3,401,866	3,391,547	3,610,523	3,746,984	4,066,997	4,426,694
23	Historical Society, Nebraska State	3,669,356	3,828,467	3,880,802	3,715,404	3,726,895	3,920,622	4,079,892	3,963,439	4,222,831	4,400,949
24	Workers' Compensation Court, Nebraska	2,534,201	2,664,605	2,835,819	2,833,540	2,912,180	3,084,730	3,236,421	3,458,918	3,639,365	3,802,174
25	Public Service Commission	2,282,219	2,489,367	2,553,062	2,644,643	2,807,835	3,130,333	3,246,893	3,432,304	3,489,915	3,419,288
26	Brand Committee, Nebraska	2,733,956	2,765,375	2,936,027	2,893,667	2,838,050	2,974,805	3,219,751	3,186,498	3,308,951	3,343,993
27	Auditor of Public Accounts	1,609,981	1,641,112	1,667,014	1,617,794	1,778,337	2,450,428	2,487,054	2,873,555	3,280,153	3,242,536
28	Blind and Visually Impaired, Commission for	1,913,479	2,107,475	2,198,664	2,345,956	2,450,292	2,345,830	2,440,511	2,496,696	2,693,558	2,881,021
29	State Treasurer	609,880	1,743,608	1,776,640	1,787,777	2,301,566	2,622,065	2,879,735	2,946,524	2,974,952	2,830,127
30	Criminal Justice, Commission on Law Enforcement and	1,652,702	1,710,582	1,806,769	1,976,361	2,052,531	2,186,566	2,346,635	2,361,855	2,459,918	2,809,169
31	Retirement Systems, Public Employees'	1,668,385	1,840,224	1,971,326	1,987,165	2,059,194	2,124,050	2,199,041	2,247,616	2,363,443	2,646,130
32	Library Commission, Nebraska	1,731,938	1,854,418	1,932,046	1,903,125	1,962,567	2,140,215	2,223,920	2,336,863	2,293,641	2,618,009
33	Secretary of State	1,549,611	1,676,400	1,767,640	1,936,936	1,918,331	1,939,904	2,071,196	2,102,451	2,191,670	2,221,962
34	Educational Lands and Funds, Board of	1,675,265	1,751,898	1,788,357	1,804,750	1,841,677	1,781,610	1,891,989	1,999,867	2,135,613	2,128,816
35	Aeronautics, Department of	1,319,221	1,345,576	1,352,899	1,287,348	1,362,646	1,453,508	1,501,004	1,549,731	1,608,095	1,838,283
36	Equal Opportunity Commission	1,625,274	1,617,906	1,540,540	1,540,503	1,566,479	1,588,616	1,708,816	1,586,563	1,660,854	1,668,170
37	Governor (3)	2,085,178	2,230,127	2,259,158	2,212,793	2,234,448	2,340,165	2,435,707	2,431,518	1,409,897	1,470,743
38	Energy Agency (3)	-	-	-	-	-	-	-	-	1,147,939	1,444,328
39	Foster Care Review Board, State	1,168,250	1,318,984	1,409,292	1,408,256	1,213,463	1,252,276	1,357,776	1,350,931	1,256,670	1,384,438
40	Electrical Board, Nebraska	719,573	823,851	920,349	946,331	963,010	929,082	989,221	1,092,560	1,159,601	1,184,363
41	Postsecondary Education, Coordinating Commission for	845,684	897,551	845,640	908,697	947,922	988,963	1,130,675	1,144,951	1,124,420	1,097,382
42	Public Advocacy, Commission on	560,077	634,535	664,085	688,192	698,656	742,098	774,469	813,012	842,072	875,688
43	Veterans' Affairs, Department of	515,465	505,725	499,470	553,992	595,142	611,009	624,806	604,963	693,388	814,854
44	Tax Equalization and Review Commission	397,414	452,743	542,768	575,788	599,641	613,401	668,327	659,010	686,381	743,442
45	Liquor Control Commission, Nebraska	581,080	569,589	572,388	591,730	570,446	604,092	652,315	647,544	674,906	733,767
46	Pardons, Board of	539,856	565,354	587,808	599,292	582,220	626,290	640,098	649,534	684,216	708,674
47	Real Estate Commission, State	511,764	494,657	512,799	529,042	542,362	558,584	580,610	607,348	627,370	687,281
48	Deaf/Hard of Hearing, Commission for the	441,562	483,628	512,299	482,080	506,483	539,841	594,241	654,956	600,229	674,063
49	Investment Council, Nebraska	363,917	369,045	431,741	482,817	493,728	530,804	577,020	588,318	544,640	650,710
50	Arts Council, Nebraska	483,639	507,717	419,367	451,681	432,144	492,417	523,342	523,932	556,174	607,046
51	Oil and Gas Conservation Commission, Nebraska	354,858	378,667	400,063	411,417	415,491	434,957	454,964	475,026	481,485	545,826
52	Motor Vehicle Industry Licensing Board, Nebraska	371,994	390,937	397,392	419,148	449,252	472,916	492,073	508,280	498,001	536,758

State of Nebraska

SCHEDULE OF TOTAL PERSONAL SERVICE EXPENDITURES BY AGENCY - ALL FUNDS (Continued)

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
53	Racing Commission, State	397,876	429,032	446,779	442,944	490,553	453,318	459,819	510,018	434,601	511,546
54	Corn Development, Utilization and Marketing Board, Nebraska	279,093	278,078	276,832	310,349	339,597	363,467	375,083	386,990	425,141	503,101
55	Accountability and Disclosure Commission, Nebraska	317,292	329,555	345,785	353,840	379,273	392,231	413,084	460,977	472,852	500,406
56	Engineers and Architects, Board of Examiners for Professional	198,813	207,396	217,712	226,240	259,892	376,602	333,371	341,789	393,932	420,869
57	Ethanol Board, Nebraska	238,704	250,151	270,027	270,695	272,728	286,133	301,759	310,372	320,763	345,990
58	Power Review Board, Nebraska	113,280	147,847	167,523	172,149	178,209	173,767	194,366	202,959	216,606	241,220
59	Public Accountancy, Nebraska State Board of	165,687	180,045	165,662	185,688	190,794	204,584	212,715	219,677	220,593	238,321
60	Industrial Relations, Commission of	160,748	160,057	166,647	171,579	176,456	187,819	195,439	199,763	252,511	222,172
61	Indian Affairs, Commission on	103,955	109,122	143,268	127,572	128,513	154,345	141,454	159,460	155,979	180,194
62	Wheat Development, Utilization and Marketing Board, Nebraska	184,932	195,038	167,489	170,760	114,716	119,252	130,617	146,326	125,190	167,529
63	Real Estate Appraiser Board	93,526	97,711	99,545	103,340	117,710	100,237	119,571	124,841	125,911	131,206
64	Mexican-Americans, Commission on	87,003	108,757	104,018	116,551	124,049	116,622	126,778	160,046	169,223	122,881
65	Lieutenant Governor	76,095	78,417	86,730	96,450	98,446	99,370	110,841	125,306	125,686	120,026
66	Barber Examiners, Board of	94,650	87,347	88,621	89,236	93,792	98,370	96,831	96,988	113,004	110,440
67	Grain Sorghum Development, Utilization and Marketing Board	95,647	87,070	86,104	83,867	54,035	56,278	58,711	60,212	62,807	64,823
68	Dry Bean Commission					28,499	31,552	33,027	34,460	36,449	40,256
69	Abstracters, Board of Examiners	15,082	16,971	17,285	17,664	17,921	19,406	19,687	20,585	20,976	24,017
70	Status of Women, Nebraska Commission on the	120,516	146,452	125,398	70,170	53,508	65,313	50,263		4	
-	Rural Development Commission	267,365	265,017	173,155	22	3,810	590				
-	Railway Council, Nebraska	129	388		129						
-	Agriculture, State Board of										
-	Geologists, Board of										
-	Dairy Industry Development Board										
-	Land Surveyors, State Board of Examiners for										
-	Landscape Architects, State Board of										
-	Technical Community Colleges, Nebraska Coordinating Commission for										
Sub-Total:		\$ 695,456,566	\$ 740,159,645	\$ 781,448,639	\$ 806,098,082	\$ 829,341,362	\$ 866,319,049	\$ 910,040,735	\$ 930,680,908	\$ 959,378,989	\$ 1,030,094,975
State Colleges		40,750,215	42,793,694	44,248,576	43,397,836	45,080,031	48,446,188	51,789,369	54,868,190	57,453,915	57,754,379
University of Nebraska		627,089,600	685,104,270	723,177,202	726,861,174	761,620,624	808,969,538	847,588,333	899,997,633	945,151,040	985,772,666
Total:		\$ 1,363,296,381	\$ 1,468,057,609	\$ 1,548,874,417	\$ 1,576,357,092	\$ 1,636,042,017	\$ 1,723,734,775	\$ 1,809,418,437	\$ 1,885,546,731	\$ 1,961,983,944	\$ 2,073,622,020
% Change from Previous Year		6%	8%	6%	2%	4%	5%	5%	4%	4%	6%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.

(3) Energy Agency was separated from the Governor on July 1, 2008.

SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1	Retirement Systems, Public Employees'	\$ 145,950,288	\$ 156,184,366	\$ 181,183,902	\$ 200,662,762	\$ 235,365,304	\$ 291,094,337	\$ 355,763,802	\$ 410,975,985	\$ 423,927,272	\$ 448,685,760
2	Administrative Services, Department of	111,219,597	146,627,084	229,388,262	248,911,568	273,556,749	273,956,774	300,803,412	306,292,032	309,560,739	312,923,969
3	Health and Human Services System - Health and Human Services (1)	165,939,869	187,983,934	173,006,586	185,528,452	228,426,510	221,732,853	213,918,458	218,470,224	215,825,420	231,386,420
4	Roads, Department of	74,203,630	79,126,028	84,674,787	89,788,455	87,705,995	89,952,877	90,846,383	108,472,451	124,018,919	109,119,614
5	Correctional Services, Department of	46,807,253	51,767,987	49,131,978	50,335,730	54,559,930	58,456,207	60,964,377	61,808,114	62,554,366	61,797,905
6	Revenue, Department of (2)	30,480,804	30,731,836	31,400,700	36,591,449	33,916,366	37,246,460	37,446,686	44,083,081	43,252,324	44,098,133
7	Military, Department of	4,338,956	3,847,999	5,091,643	5,814,518	10,466,253	13,712,848	9,589,117	13,686,948	13,369,640	27,982,041
8	Game and Parks Commission	14,206,222	14,374,957	14,313,496	15,511,791	17,324,313	19,058,671	21,939,776	23,752,791	21,363,487	22,996,225
9	Education, State Department of	13,484,303	14,655,500	14,411,590	15,689,854	18,707,520	16,986,260	18,311,808	20,945,634	21,526,624	22,773,302
10	Environmental Quality, Department of	12,832,464	19,908,426	22,622,980	16,372,075	17,405,246	16,946,059	17,530,467	15,850,713	15,902,838	20,003,650
11	Supreme Court	5,148,881	4,653,090	5,046,649	5,149,194	5,003,914	5,297,639	7,979,513	10,584,343	12,679,775	14,155,107
12	State Patrol, Nebraska	8,559,156	8,183,402	8,873,419	8,745,621	11,205,622	10,447,103	11,367,765	12,288,602	11,710,098	14,139,805
13	Insurance, Department of	9,011,113	13,035,141	9,890,094	14,861,393	16,920,106	14,316,057	16,162,304	9,772,819	16,551,614	10,983,586
14	State Treasurer	16,033,253	16,910,889	9,150,692	8,200,147	9,243,024	158,715,824	11,773,861	16,307,452	13,682,897	10,767,022
15	Educational Telecommunications Commission, Nebraska	13,091,690	13,390,998	20,825,380	20,511,977	17,288,963	14,863,951	13,405,378	12,766,073	12,889,959	9,711,767
16	Motor Vehicles, Department of	8,087,874	10,128,019	6,351,215	10,069,935	13,783,810	10,232,428	8,113,492	8,867,300	8,804,378	9,695,240
17	Educational Lands and Funds, Board of	757,033	3,213,772	5,757,880	6,423,408	6,792,103	7,222,069	7,612,752	7,738,834	8,533,827	8,955,212
18	Labor, Department of	10,867,047	13,025,068	8,303,081	22,431,056	10,148,412	13,003,136	12,655,339	10,190,502	6,322,610	8,714,782
19	Criminal Justice, Commission on Law Enforcement and	2,103,662	2,128,962	2,413,314	2,006,167	1,982,751	3,524,004	4,063,398	6,058,264	9,833,636	7,755,381
20	Public Service Commission	1,338,221	1,512,216	1,499,449	1,740,471	2,616,389	3,289,317	1,716,782	2,114,500	2,038,305	5,475,656
21	Economic Development, Department of	7,111,441	4,266,619	4,336,523	3,601,081	3,389,938	4,078,253	3,799,767	4,526,690	5,103,232	5,315,314
22	Agriculture, Department of	3,978,804	4,548,786	4,899,591	4,159,299	4,335,108	4,437,395	5,499,518	4,678,219	4,484,373	4,340,660
23	Secretary of State	2,396,871	2,362,485	2,736,414	2,626,920	3,770,963	4,512,168	3,803,667	4,549,582	5,285,802	4,269,862
24	Corn Development, Utilization and Marketing Board, Nebraska	2,602,555	2,070,973	2,277,791	2,112,182	2,298,734	2,346,664	2,295,886	2,468,696	3,204,398	2,938,178
25	Department of Natural Resources	5,047,155	6,073,929	7,006,281	2,164,757	2,517,100	3,499,723	2,633,859	1,940,537	4,457,255	2,841,978
26	Attorney General	744,819	1,244,525	1,118,977	1,458,429	2,638,405	3,349,382	4,723,295	4,613,793	2,256,769	2,105,240
27	Historical Society, Nebraska State	1,355,808	1,322,315	1,593,074	1,215,594	1,421,541	1,493,649	1,520,676	1,750,478	1,819,191	1,897,121
28	Legislative Council	1,917,847	1,772,977	1,690,129	1,462,301	1,526,127	1,455,989	1,990,966	1,560,434	2,048,880	1,459,328
29	Investment Council, Nebraska	338,521	490,279	420,904	597,363	581,303	592,421	587,161	967,295	1,227,338	1,372,087
30	Dairy Industry Development Board	1,241,154	1,155,428	1,153,255	1,072,728	1,037,606	1,073,582	1,102,926	1,034,901	1,146,917	1,178,658
31	Aeronautics, Department of	966,580	1,336,695	857,295	905,483	904,259	946,635	2,185,537	1,189,573	1,136,323	1,115,466
32	Wheat Development, Utilization and Marketing Board, Nebraska	819,227	784,398	462,558	533,115	699,836	771,925	796,877	753,030	933,143	940,573
33	Workers' Compensation Court, Nebraska	507,917	671,078	730,266	692,934	818,253	707,905	643,511	717,685	926,870	908,308
34	Banking and Finance, Department of	534,141	560,356	538,560	573,231	754,660	653,019	881,532	1,324,546	900,024	802,978
35	Blind and Visually Impaired, Commission for	535,244	622,510	567,423	593,666	545,559	543,886	630,100	814,445	839,990	741,984
36	Library Commission, Nebraska	762,546	703,005	658,552	639,237	690,225	653,467	713,009	709,782	676,349	672,462
37	Fire Marshal, State	455,451	522,357	388,018	476,057	492,282	530,738	541,546	462,974	583,842	560,825
38	Energy Agency (3)									236,096	433,349
39	Real Estate Commission, State	254,932	244,337	302,660	286,420	310,089	320,110	359,514	316,917	313,240	325,375
40	Veterans' Affairs, Department of	71,449	65,554	67,891	88,681	87,147	86,637	189,527	144,098	241,736	292,656
41	Equal Opportunity Commission	390,479	399,341	379,173	519,538	327,437	338,101	313,936	310,652	302,760	238,034
42	Dry Bean Commission	298,734	268,661	296,758	262,001	223,315	208,555	186,768	246,315	224,389	222,745
43	Liquor Control Commission, Nebraska	186,167	217,640	177,084	170,667	234,426	177,418	246,878	199,985	234,909	218,244
44	Foster Care Review Board, State	286,604	340,445	339,165	294,684	224,094	261,317	213,166	246,556	228,651	208,545
45	Governor (3)	943,378	808,538	340,290	357,468	413,242	395,346	393,272	442,475	207,357	206,924
46	Postsecondary Education, Coordinating Commission for	163,279	116,966	121,577	190,615	244,909	257,269	312,073	355,511	284,055	203,825
47	Engineers and Architects, Board of Examiners for Professional	133,591	152,598	203,401	200,561	277,215	242,581	235,888	307,983	215,908	202,396
48	Public Accountancy, Nebraska State Board of	150,556	152,804	211,111	131,770	109,145	107,133	160,015	133,164	153,690	184,788
49	Ethanol Board, Nebraska	312,912	341,128	159,225	268,034	276,732	148,960	246,636	142,291	84,379	165,184
50	Public Advocacy, Commission on	108,748	93,047	157,054	150,000	127,711	155,943	122,769	99,689	147,410	155,033
51	Auditor of Public Accounts	888,258	912,607	946,129	752,626	728,208	457,809	631,682	384,881	212,800	154,534

State of Nebraska

SCHEDULE OF TOTAL OPERATING EXPENDITURES BY AGENCY - ALL FUNDS (Continued)

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
52	Arts Council, Nebraska	588,042	283,267	246,680	193,574	150,890	186,011	159,599	150,295	166,357	154,444
53	Electrical Board, Nebraska	108,508	152,251	156,390	146,941	139,529	130,144	153,395	142,532	135,183	144,358
54	Real Estate Appraiser Board	44,395	37,870	38,879	45,698	59,648	95,238	115,293	153,557	125,576	137,328
55	Deaf/Hard of Hearing, Commission for the	150,429	205,769	140,076	113,318	167,255	187,413	161,306	210,067	181,744	137,011
56	Racing Commission, State	92,548	97,111	93,738	113,847	79,449	134,156	149,579	173,746	177,368	131,528
57	Brand Committee, Nebraska	147,708	176,521	171,778	147,099	149,891	156,019	208,419	164,688	173,085	126,561
58	Tax Equalization and Review Commission	114,707	135,725	150,037	93,248	67,181	65,941	91,565	84,401	101,439	123,490
59	Oil and Gas Conservation Commission, Nebraska	64,317	179,657	105,329	82,551	97,054	121,458	135,312	106,532	102,304	90,998
60	Motor Vehicle Industry Licensing Board, Nebraska	77,111	63,148	57,621	80,834	61,372	62,753	69,555	67,098	69,255	73,865
61	Power Review Board, Nebraska	57,780	72,826	61,552	53,928	60,964	51,477	58,117	75,445	56,788	49,829
62	Grain Sorghum Development, Utilization and Marketing Board	268,274	158,053	108,730	85,114	79,064	65,592	65,709	54,534	59,972	44,547
63	Pardons, Board of	33,050	29,180	27,515	35,628	31,116	39,690	40,018	36,327	31,255	42,585
64	Industrial Relations, Commission of	26,523	30,629	30,024	32,360	28,995	36,214	39,597	32,558	49,780	35,016
65	Mexican-Americans, Commission on	75,555	24,670	26,499	55,279	43,738	38,567	47,192	38,076	21,865	34,323
66	Accountability and Disclosure Commission, Nebraska	57,715	42,778	49,670	74,456	55,901	44,724	39,839	44,402	43,270	31,315
67	Geologists, Board of	16,411	17,089	16,987	12,988	15,803	20,167	26,086	29,612	26,154	23,089
68	Landscape Architects, State Board of	6,789	6,711	8,371	8,152	8,356	10,023	12,423	17,298	16,355	17,377
69	Land Surveyors, State Board of Examiners for	14,519	16,708	16,748	16,452	19,412	17,133	17,291	19,192	16,030	15,138
70	Indian Affairs, Commission on	37,032	40,532	16,807	16,287	33,159	17,708	27,868	19,493	21,631	14,301
71	Barber Examiners, Board of	7,429	9,959	9,259	13,032	10,671	7,036	13,639	11,821	13,202	11,558
72	Abstracters, Board of Examiners	7,637	7,854	6,479	8,795	12,045	9,144	12,959	11,371	14,832	10,144
73	Lieutenant Governor	5,931	5,542	7,457	6,358	6,000	4,961	7,543	5,808	6,475	5,548
-	Status of Women, Nebraska Commission on the	80,220	54,666	52,469	21,777	19,075	45,510	89,815	3,822	1,413	
-	Rural Development Commission	155,404	135,119	60,146	7,950	25,738	11,496	7,360			
-	Railway Council, Nebraska	215	254	216	414	410					
-	Technical Community Colleges, Nebraska Coordinating Commission for			1,440,231							
-	Agriculture, State Board of		42,616	13,224							
Sub-Total:		\$ 732,204,733	\$ 828,038,560	\$ 921,587,138	\$ 995,369,545	\$ 1,105,847,565	\$ 1,316,417,429	\$ 1,261,676,306	\$ 1,360,072,514	\$ 1,396,078,137	\$ 1,440,247,584
State Colleges		17,529,577	16,153,976	20,859,599	18,032,012	19,697,207	20,077,795	24,009,466	37,253,351	25,229,424	19,203,194
University of Nebraska		351,954,927	377,684,577	360,091,143	387,332,329	437,609,942	448,741,344	475,296,521	497,640,380	528,830,969	532,047,165
Total:		\$ 1,101,689,237	\$ 1,221,877,113	\$ 1,302,537,880	\$ 1,400,733,886	\$ 1,563,154,714	\$ 1,785,236,568	\$ 1,760,982,293	\$ 1,894,966,245	\$ 1,950,138,530	\$ 1,991,497,943
% Change from Previous Year		7%	11%	7%	8%	12%	14%	-1%	8%	3%	2%

- (1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.
- (2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.
- (3) Energy Agency was separated from the Governor on July 1, 2008.

State of Nebraska

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1	Health and Human Services System - Health and Human Services (1)	\$ 3,854,427	\$ 3,311,767	\$ 3,436,748	\$ 3,869,154	\$ 4,398,611	\$ 4,888,858	\$ 4,352,784	\$ 3,822,991	\$ 4,235,232	\$ 3,999,977
2	Education, State Department of	974,358	904,681	1,140,176	1,137,404	1,322,267	1,420,014	1,401,038	1,920,350	2,206,015	1,941,981
3	Supreme Court	980,572	857,286	843,707	902,085	932,629	1,190,337	1,497,465	1,632,526	1,387,941	1,016,558
4	Agriculture, Department of	787,059	719,082	822,203	758,013	949,677	919,725	850,073	946,533	819,452	836,395
5	Correctional Services, Department of	681,491	751,420	679,933	678,655	738,103	804,557	798,152	1,009,782	917,640	814,934
6	Roads, Department of	1,003,825	1,166,860	928,760	905,347	981,265	972,496	989,961	1,090,600	925,130	813,794
7	Legislative Council	635,353	527,840	617,736	403,265	580,520	569,611	691,338	629,933	761,444	611,580
8	Fire Marshal, State	368,189	346,223	400,417	349,847	414,626	510,946	509,266	587,917	588,818	579,818
9	Brand Committee, Nebraska	342,070	356,025	385,646	344,427	362,777	413,311	440,379	477,675	561,374	516,749
10	Economic Development, Department of	418,107	405,623	434,881	428,248	414,502	487,559	564,552	558,322	565,557	454,313
11	Labor, Department of	700,225	592,808	535,062	486,973	526,770	641,362	621,713	538,978	451,232	453,170
12	Environmental Quality, Department of	455,165	460,272	497,601	397,399	447,146	465,149	484,255	509,313	514,472	417,783
13	Revenue, Department of (2)	630,656	459,963	467,605	448,541	472,573	526,578	475,700	567,644	502,155	413,976
14	Game and Parks Commission	393,513	406,728	369,564	444,541	470,164	515,807	482,372	453,369	456,776	405,345
15	Military, Department of	172,656	153,723	252,501	448,528	391,089	344,886	387,904	401,929	408,245	362,876
16	State Patrol, Nebraska	346,443	275,430	292,487	318,871	366,102	269,114	327,779	311,642	290,910	339,359
17	Motor Vehicles, Department of	241,470	248,703	276,960	237,029	252,406	288,446	313,492	354,620	314,346	311,630
18	Attorney General	114,043	85,070	95,166	143,669	165,307	223,351	276,345	267,659	301,090	290,692
19	Natural Resources, Department of	314,126	332,105	323,843	331,840	366,693	354,286	333,309	376,935	358,470	273,996
20	Insurance, Department of	328,390	216,186	275,842	302,473	325,906	320,677	300,455	269,457	370,230	271,840
21	Banking and Finance, Department of	175,303	155,192	154,936	170,373	185,685	223,272	232,011	272,280	291,263	229,193
22	Blind and Visually Impaired, Commission for	155,425	144,698	176,739	162,707	217,479	132,821	171,584	233,430	248,664	172,158
23	Electrical Board, Nebraska	112,012	86,927	96,175	106,559	128,238	129,456	124,631	174,053	153,568	164,378
24	Administrative Services, Department of	309,126	260,251	198,622	201,854	176,733	245,888	268,006	187,033	270,901	155,781
25	Educational Telecommunications Commission, Nebraska	154,627	156,076	165,404	168,924	154,636	155,157	141,987	187,686	180,161	155,675
26	Corn Development, Utilization and Marketing Board, Nebraska	109,385	100,253	163,454	147,979	155,399	225,173	190,582	190,809	193,438	125,273
27	Public Service Commission	126,223	120,513	112,800	118,969	115,965	143,466	137,543	120,508	115,128	119,616
28	Criminal Justice, Commission on Law Enforcement and	116,409	86,433	88,108	102,861	109,619	121,756	120,549	115,328	90,729	110,584
29	Aeronautics, Department of	88,801	84,598	95,524	90,374	89,991	82,414	98,487	102,467	105,527	97,712
30	Historical Society, Nebraska State	97,219	56,139	72,855	63,771	74,724	70,004	83,057	88,039	87,566	80,673
31	Governor (3)	71,087	41,178	29,170	33,347	38,149	98,654	75,985	82,869	28,913	69,131
32	Racing Commission, State	75,833	82,791	80,548	87,654	77,876	56,725	70,564	69,871	64,522	65,931
33	Wheat Development, Utilization and Marketing Board, Nebraska	59,438	44,973	40,667	43,660	41,154	72,538	59,298	53,733	63,298	62,863
34	Real Estate Commission, State	51,474	49,313	42,034	42,486	50,233	51,960	54,410	63,237	62,142	56,313
35	Foster Care Review Board, State	43,908	48,136	48,328	68,438	38,066	44,797	62,361	54,384	50,037	53,240
36	Library Commission, Nebraska	61,964	63,123	58,021	60,347	88,510	85,811	71,075	132,426	69,521	42,628
37	Auditor of Public Accounts	21,861	37,312	35,746	25,261	36,353	49,821	51,321	61,917	60,470	41,647
38	Workers' Compensation Court, Nebraska	52,762	65,329	57,776	64,826	69,736	58,524	44,041	60,233	50,909	40,700
39	Motor Vehicle Industry Licensing Board, Nebraska	46,520	49,650	41,220	46,017	58,398	54,852	46,933	46,320	49,589	39,360
40	State Treasurer	15,007	16,351	14,847	15,426	43,649	53,534	53,766	69,477	79,089	37,794
41	Public Advocacy, Commission on	25,613	23,722	19,100	27,452	26,607	33,871	23,479	25,721	31,775	35,736
42	Secretary of State	29,660	37,964	37,418	63,690	46,745	46,809	41,489	39,392	30,573	34,975
43	Educational Lands and Funds, Board of	31,980	36,470	33,637	38,304	33,794	37,593	36,667	31,470	36,749	34,281
44	Energy Agency (3)	-	-	-	-	-	-	-	-	28,836	33,170
45	Ethanol Board, Nebraska	38,471	33,731	34,129	31,926	27,499	29,957	32,423	30,197	30,693	24,596
46	Equal Opportunity Commission	78,653	88,417	50,296	79,359	38,301	41,804	48,560	50,124	34,716	22,682
47	Veterans' Affairs, Department of	23,848	15,954	12,137	18,156	17,933	23,449	27,631	21,450	35,598	21,612
48	Engineers and Architects, Board of Examiners for Professional	10,718	13,998	24,286	18,621	23,490	24,251	33,279	26,672	21,839	20,805
49	Dry Bean Commission	18,122	12,368	21,453	16,998	13,715	16,869	13,398	20,011	15,075	20,793
50	Retirement Systems, Public Employees'	35,010	30,919	30,873	32,189	35,268	33,062	27,534	33,466	28,674	20,478
51	Liquor Control Commission, Nebraska	15,204	14,092	15,693	11,282	13,990	15,900	18,743	14,505	24,462	17,031

State of Nebraska

SCHEDULE OF TOTAL TRAVEL EXPENDITURES BY AGENCY - ALL FUNDS (Continued)

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
52	Grain Sorghum Development, Utilization and Marketing Board	28,207	15,588	17,977	13,756	16,003	11,894	12,623	11,081	17,761	16,726
53	Deaf/Hard of Hearing, Commission for the	14,448	15,174	14,880	16,119	21,984	20,064	26,469	34,173	19,751	16,401
54	Public Accountancy, Nebraska State Board of	37,368	23,343	21,380	14,871	17,945	35,113	16,530	22,575	27,352	16,066
55	Postsecondary Education, Coordinating Commission for	30,696	19,962	11,209	8,590	25,380	28,397	41,243	36,515	32,441	15,890
56	Real Estate Appraiser Board	19,191	17,793	13,004	17,156	19,349	16,852	14,568	16,123	9,565	15,338
57	Arts Council, Nebraska	30,194	22,401	25,260	16,399	23,263	19,362	32,720	21,751	31,440	14,977
58	Tax Equalization and Review Commission	25,580	40,286	42,816	7,067	16,940	15,072	20,323	12,123	11,270	14,491
59	Power Review Board, Nebraska	15,450	17,696	14,167	8,081	12,719	8,255	12,313	12,598	11,680	12,943
60	Investment Council, Nebraska	19,840	14,230	11,009	12,908	17,665	9,527	20,336	30,471	24,696	12,729
61	Mexican-Americans, Commission on	27,165	18,441	11,571	18,968	21,773	14,923	16,565	14,869	11,418	12,582
62	Oil and Gas Conservation Commission, Nebraska	12,983	5,461	7,064	6,895	12,449	12,337	10,421	14,116	15,440	10,400
63	Lieutenant Governor	6,204	9,421	4,922	2,867	8,806	15,810	16,245	14,040	13,030	9,925
64	Abstracters, Board of Examiners	1,944	3,463	3,023	4,067	1,912	2,994	7,519	7,045	4,687	7,347
65	Industrial Relations, Commission of	8,825	10,281	8,549	6,002	6,912	11,081	7,865	7,366	10,576	6,053
66	Indian Affairs, Commission on	26,441	18,592	19,284	13,258	13,790	8,690	18,932	11,351	8,813	5,779
67	Pardons, Board of	11,415	6,736	10,021	6,611	6,524	7,898	5,920	9,592	9,908	5,663
68	Accountability and Disclosure Commission, Nebraska	5,965	5,769	11,433	10,080	8,037	6,968	8,828	8,021	7,759	4,186
69	Barber Examiners, Board of	4,179	4,915	4,246	3,759	4,275	4,682	4,346	4,738	4,328	3,872
70	Land Surveyors, State Board of Examiners for	4,105	4,271	5,936	4,567	5,346	3,465	7,126	3,845	3,145	3,419
71	Geologists, Board of	3,290	1,419	867	2,798	1,202	2,596	2,062	2,433	2,909	1,712
72	Dairy Industry Development Board	813	1,824	821	2,812	2,455	2,457	2,674	1,495	916	1,526
73	Landscape Architects, State Board of					577	459	12	1,257	1,024	1,248
-	Status of Women, Nebraska Commission on the	5,233	8,340	6,234	366	225	9,054	7,721	3,396	176	
-	Rural Development Commission	28,134	26,061	8,811	9,176	16,690	7,840				
-	Railway Council, Nebraska	1,209	3,518	1,627	1,602						
-	Technical Community Colleges, Nebraska Coordinating Commission for										
-	Agriculture, State Board of										
Sub-Total:		\$ 16,362,680	\$ 14,949,651	\$ 15,404,945	\$ 15,704,894	\$ 17,389,289	\$ 18,863,048	\$ 18,873,087	\$ 19,688,257	\$ 19,851,039	\$ 17,542,848
State Colleges		648,916	614,063	675,597	635,384	912,441	981,297	948,467	1,102,450	1,146,497	1,711,207
University of Nebraska		15,741,038	15,396,352	18,953,199	21,770,789	24,133,013	26,805,552	27,557,054	28,948,485	29,730,957	28,951,388
Total:		\$ 32,752,634	\$ 30,960,066	\$ 35,033,741	\$ 38,111,067	\$ 42,434,743	\$ 46,649,897	\$ 47,378,608	\$ 49,739,192	\$ 50,728,493	\$ 48,205,443
% Change from Previous Year		2%	-5%	13%	9%	11%	10%	2%	5%	2%	-5%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.

(3) Energy Agency was separated from the Governor on July 1, 2008.

State of Nebraska

SCHEDULE OF TOTAL CAPITAL EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1	Roads, Department of	\$ 305,680,427	\$ 346,115,783	\$ 359,943,589	\$ 389,841,300	\$ 412,567,183	\$ 411,367,207	\$ 298,188,015	\$ 344,979,545	\$ 394,281,612	\$ 360,038,656
2	Administrative Services, Department of	27,856,972	32,400,980	11,475,329	11,015,436	13,648,306	13,150,460	11,838,500	16,986,006	18,293,994	26,425,125
3	State Patrol, Nebraska	3,555,718	3,680,009	5,033,953	4,483,139	3,737,545	6,146,455	5,216,061	4,513,656	4,409,811	5,799,206
4	Military, Department of	1,712,875	1,233,699	2,627,000	8,071,887	8,008,449	(377,365)	1,948,290	17,258,616	16,442,259	4,769,414
5	Historical Society, Nebraska State	183,943	115,729	67,475	43,597	75,248	40,519	113,447	87,806	943,955	3,412,380
6	Game and Parks Commission	7,212,355	12,490,756	11,107,744	5,107,380	4,261,595	3,157,497	2,521,989	1,548,551	1,950,879	3,168,186
7	Veterans' Affairs, Department of	50,879	4,566	5,716	2,122	3,549				616,275	2,754,807
8	Retirement Systems, Public Employees'	194,058	443,506	1,574,374	2,272,062	2,603,700	2,536,737	2,605,384	4,565,592	5,830,606	2,069,725
9	Educational Telecommunications Commission, Nebraska	1,734,015	1,462,045	6,431,734	2,268,125	1,134,994	902,256	803,252	950,637	2,912,299	1,846,258
10	Health and Human Services System - Health and Human Services(1)	8,868,298	6,250,157	5,750,388	9,460,955	6,666,893	10,927,191	11,913,336	4,524,425	1,444,471	1,775,085
11	Correctional Services, Department of	27,880,183	9,075,809	5,523,887	6,824,967	5,268,784	3,082,893	4,607,897	1,577,211	1,171,724	1,746,662
12	Labor, Department of	478,167	514,731	364,020	522,820	2,212,218	853,681	523,731	1,196,099	228,988	1,646,475
13	Agriculture, Department of	515,291	210,934	345,752	407,919	335,094	340,174	244,340	337,343	289,025	417,817
14	Supreme Court	381,314	352,783	313,426	126,801	63,977	158,050	289,774	288,489	233,182	234,505
15	State Treasurer	1,447,532	274,985	523,365	82,716	83,522	182,803	243,645	52,892	163,511	185,460
16	Revenue, Department of (2)	958,932	585,785	351,851	181,269	313,068	374,181	236,145	136,707	169,448	169,782
17	Education, State Department of	708,420	670,888	579,243	246,457	387,390	276,108	328,774	166,531	154,206	160,685
18	Environmental Quality, Department of	193,770	281,530	75,608	117,631	215,884	275,360	72,607	29,943	67,242	145,209
19	Natural Resources, Department of	263,922	218,433	119,576	99,440	256,579	119,174	232,681	97,346	115,569	116,758
20	Motor Vehicles, Department of	129,936	23,180	64,379	21,897	240,240	164,126	181,230	48,959	190,499	115,741
21	Legislative Council	688,238	486,624	361,363	133,669	251,083	339,364	311,639	160,230	375,877	108,251
22	Fire Marshal, State	70,364	27,766	33,303	296,400	499,111	119,378	122,484	49,528	213,479	103,061
23	Public Service Commission	74,771	58,065	47,214	98,809	47,984	31,916	64,013	62,585	62,768	90,352
24	Library Commission, Nebraska	180,462	134,924	100,914	78,971	134,188	130,996	111,896	100,123	107,823	73,178
25	Criminal Justice, Commission on Law Enforcement and	5,384,349	1,705,931	997,975	111,656	150,141	125,087	103,887	49,480	104,391	72,534
26	Educational Lands and Funds, Board of	377,822	548,205	332,884	541,934	283,741	49,864	1,632	101,326	135,752	65,757
27	Blind and Visually Impaired, Commission for	90,598	44,034	69,475	7,830	49,146	67,657	52,189	62,610	51,696	43,750
28	Foster Care Review Board, State	45,806	15,414	3,005	3,922	8,369	7,229	15,224		943	41,562
29	Energy Agency (3)									13,336	24,424
30	Attorney General	63,395	26,762	35,624	69,761	116,096	64,488	55,298	61,153	44,871	24,193
31	Oil and Gas Conservation Commission, Nebraska	24,892	28,673	39,198	9,159	37,208	27,698	2,129	6,820	48,091	18,000
32	Aeronautics, Department of	601,758	566,586	802,300	624,179	29,451	179,850	123,054	62,339	19,234	15,311
33	Secretary of State	127,353	249,338	57,028	145,387	480,987	3,920,662	24,682	23,036	42,714	9,165
34	Public Advocacy, Commission on	12,954	5,939	12,715	8,875	2,689	4,966	1,707	3,619	6,888	6,275
35	Tax Equalization and Review Commission	41,044	11,927	21,014	3,025	2,334	539	3,831	1,996	7,682	5,239
36	Real Estate Commission, State	9,920	4,265	3,592	6,413	7,071		4,851	5,715	12,371	4,707
37	Electrical Board, Nebraska	23,014	10,601	45,342	193	(1,252)	24,955	23,425	17,223	2,151	3,582
38	Industrial Relations, Commission of	14,732	1,721	2,848			3,645		1,824	1,491	2,624
39	Corn Development, Utilization and Marketing Board, Nebraska	5,897	8,002		4,024	2,553	1,841			6,665	2,098
40	Racing Commission, State	2,159	10,425	4,695	1,866	2,549			2,879	2,300	2,086
41	Power Review Board, Nebraska	2,653	4,525	511							1,909
42	Engineers and Architects, Board of Examiners for Professional	19,644	8,320	11,817	9,444	5,495	10,203	5,869	4,541	7,647	1,841
43	Banking and Finance, Department of	133,355	44,001	67,563	21,891	44,837	58,803	70,390	34,034	71,608	1,675
44	Ethanol Board, Nebraska	3,512	2,548	1,109	912						1,574
45	Arts Council, Nebraska	9,774	16,561	18,111	658	54,424	8,964	10,094		5,650	1,459
46	Mexican-Americans, Commission on	7,738	639	1,748	900	14,916	2,905				1,451
47	Postsecondary Education, Coordinating Commission for	37,298	9,507	21,415	1,805	8,765	1,164	21,166	7,204	7,075	1,096
48	Public Accountancy, Nebraska State Board of	1,243	2,242	996	596	1,811		1,411	5,433	2,674	70
49	Abstracters, Board of Examiners			458	1,551	1,908					30
-	Equal Opportunity Commission	26,376	51,651	14,420	400	21,206	3,848	10,734	9,020	28,198	
-	Economic Development, Department of	352,681	137,532	17,988	335	85,641	21,888	88,871	3,004	26,523	

State of Nebraska

**SCHEDULE OF TOTAL CAPITAL EXPENDITURES
BY AGENCY - ALL FUNDS (Continued)**

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
-	Auditor of Public Accounts	201,969	18,794	11,690	39,545	34,409	21,993	20,674	4,045	23,800	
-	Brand Committee, Nebraska	43,063	25,196	40,159	38,555	42,175	7,808	21,307	22,297	22,877	
-	Workers' Compensation Court, Nebraska	123,693	109,068	45,041	54,229	19,987		67,800	38,786	11,253	
-	Governor (3)	26,059	52,343	23,148	38,345	6,672	4,252	6,882	53,148	2,935	
-	Indian Affairs, Commission on	2,388	3,853	1,818	6,599	32	2,724	3,166		2,595	
-	Motor Vehicle Industry Licensing Board, Nebraska	5,263	834	5,025	2,634	1,452				1,996	
-	Insurance, Department of	71,764	18,432	37,353	39,954	25,103	1,794	44,692	16,848	1,971	
-	Status of Women, Nebraska Commission on the	10,245	2,290						5,258		
-	Grain Sorghum Development, Utilization and Marketing Board	4,039	442						2,388		
-	Deaf/Hard of Hearing, Commission for the	132,341	27,689	24,073	4,797	3,267	6,769	3,766	1,951		
-	Liquor Control Commission, Nebraska	31,966	10,645	4,050	3,093	54,813	6,839	26,396	1,559		
-	Lieutenant Governor	333	2,795		50						
-	Wheat Development, Utilization and Marketing Board, Nebraska	1,939	1,860		893	3,414		8,823			
-	Accountability and Disclosure Commission, Nebraska	18,755	1,649		2,289		587	8,069			
-	Pardons, Board of	18,618	20,704		9,594		3,962	4,816			
-	Investment Council, Nebraska	16,753	3,848	22,782	5,353		948	2,563			
-	Real Estate Appraiser Board	75	1,137	1,904	55	1,773		20			
-	Barber Examiners, Board of		1,198	400			2,099				
-	Rural Development Commission	7,357	6,779			2,387					
-	Dry Bean Commission				1,457						
-	Agriculture, State Board of			444,160							
-	Geologists, Board of										
-	Dairy Industry Development Board										
-	Land Surveyors, State Board of Examiners for										
-	Landscape Architects, State Board of										
-	Technical Community Colleges, Nebraska Coordinating Commission for										
-	Railway Council, Nebraska										
	Sub-Total:	\$ 399,157,429	\$ 420,938,572	\$ 416,066,637	\$ 443,629,927	\$ 464,622,154	\$ 458,945,192	\$ 343,558,548	\$ 400,328,356	\$ 451,386,880	\$ 417,725,190
	State Colleges	4,388,525	6,693,216	2,952,898	2,715,051	2,434,480	2,611,074	3,005,990	2,833,843	4,517,925	11,687,515
	University of Nebraska	115,358,434	115,572,625	84,590,142	144,483,993	149,190,485	128,331,183	107,856,768	164,087,598	209,427,735	226,330,607
	Total:	\$ 518,904,388	\$ 543,204,413	\$ 503,609,677	\$ 590,828,971	\$ 616,247,119	\$ 589,887,449	\$ 454,421,306	\$ 567,249,797	\$ 665,332,540	\$ 655,743,312
	% Change from Previous Year	-16%	5%	-7%	17%	4%	-4%	-23%	25%	17%	-1%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.

(3) Energy Agency was separated from the Governor on July 1, 2008.

State of Nebraska

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1	Health and Human Services System - Health and Human Services (1)	\$ 1,533,442,187	\$ 1,713,040,065	\$ 1,770,576,009	\$ 1,822,561,765	\$ 1,897,688,717	\$ 1,950,449,001	\$ 2,028,942,504	\$ 2,105,359,588	\$ 2,189,683,421	\$ 2,282,076,318
2	Education, State Department of	908,956,168	1,019,257,265	1,036,437,860	1,039,669,404	1,057,055,509	1,133,675,052	1,191,670,424	1,248,090,473	1,338,655,047	1,446,505,242
3	Revenue, Department of (2)	80,889,972	57,932,302	58,973,092	59,416,407	64,938,677	68,481,832	72,055,572	184,614,514	192,620,114	198,122,888
4	Technical Community Colleges, Nebraska Coordinating Commission for	94,533,649	65,423,988	64,403,490	62,376,556	62,887,646	65,312,215	68,566,476	84,066,476	87,266,476	86,966,256
5	Environmental Quality, Department of	37,634,577	36,034,069	42,255,626	40,157,052	48,535,932	62,680,871	54,741,034	37,962,849	37,499,827	77,674,424
6	Public Service Commission	36,629,055	47,435,485	58,488,506	68,470,255	71,917,351	82,917,769	84,395,864	65,897,905	55,431,782	55,138,505
7	Roads, Department of	4,160,627	4,901,693	4,837,192	5,242,290	5,203,318	26,588,188	48,875,191	55,074,402	57,841,571	53,079,337
8	State Treasurer	40,504,610	40,061,370	35,565,986	30,021,350	30,704,632	29,829,666	31,902,195	33,858,648	34,973,413	36,487,857
9	Economic Development, Department of	28,035,519	29,906,165	30,519,801	29,075,846	25,912,424	27,308,669	26,445,765	29,052,869	34,257,529	33,795,719
10	Military, Department of	6,451,029	9,318,245	8,065,067	19,157,702	29,190,783	27,115,075	84,764,471	79,895,241	52,196,033	31,996,208
11	Retirement Systems, Public Employees'	14,522,442	14,871,930	15,388,514	15,926,774	17,098,119	17,796,465	32,202,873	19,134,688	19,468,215	25,589,490
12	Agriculture, State Board of	243,967	306,208			155,601	2,012,201	2,886,515	2,884,067	3,017,235	22,823,737
13	Energy Agency (3)									9,892,236	19,929,285
14	Aeronautics, Department of	14,900,260	23,734,276	17,383,047	15,399,661	16,620,508	17,997,847	18,068,613	16,683,202	12,644,028	19,671,675
15	Game and Parks Commission	11,505,010	13,021,510	12,912,414	11,341,939	11,567,964	14,290,356	12,999,727	11,944,619	19,881,077	18,256,036
16	Postsecondary Education, Coordinating Commission for	6,253,097	7,630,191	6,867,792	9,080,264	8,780,973	10,471,160	10,824,630	12,901,416	13,012,818	15,036,166
17	Natural Resources, Department of	9,273,784	7,864,386	8,159,585	7,540,315	10,719,352	8,186,122	17,820,759	10,434,541	13,077,063	10,873,127
18	Labor, Department of	7,816,110	10,035,329	10,709,918	9,754,853	9,197,667	7,945,503	7,778,495	6,444,661	6,045,639	9,649,364
19	Criminal Justice, Commission on Law Enforcement and	12,033,374	12,622,578	11,299,269	10,475,409	10,593,435	9,332,056	8,888,967	8,404,148	8,045,379	9,074,745
20	Correctional Services, Department of	4,741,589	4,339,186	5,101,210	3,519,587	3,501,405	3,501,405	3,910,000	3,910,000	3,910,000	3,812,250
21	Administrative Services, Department of	2,880,991	2,844,321	2,636,151	2,506,577	2,515,451	2,508,379	2,538,249	2,512,756	2,729,882	2,732,582
22	Public Advocacy, Commission on	808,847	769,086	1,417,402	1,772,588	1,709,902	1,851,917	2,145,264	2,395,172	2,444,951	2,663,037
23	Arts Council, Nebraska	1,393,950	1,404,188	1,136,742	2,020,687	1,453,674	1,781,655	2,045,770	1,727,849	1,511,371	1,976,651
24	Library Commission, Nebraska	2,010,372	2,023,266	1,955,534	1,647,964	1,915,701	2,042,234	2,167,454	2,443,275	2,349,514	1,967,194
25	Workers' Compensation Court, Nebraska	1,275,438	1,144,392	1,414,816	1,622,044	1,432,301	1,403,942	1,357,057	1,270,756	1,226,979	1,196,363
26	Agriculture, Department of	1,132,431	1,425,005	449,022	187,691	297,000	202,889	3,835,598	2,099,823	2,642,160	969,073
27	Blind and Visually Impaired, Commission for	979,104	809,446	797,286	719,997	856,785	597,804	660,129	703,167	911,224	939,160
28	State Patrol, Nebraska		93,573	216,663	583,546	1,310,407	1,021,283	900,735	886,000	961,870	855,354
29	Supreme Court	270,000	263,526	253,531	254,741	270,467	270,000	345,000	532,500	680,000	833,250
30	Veterans' Affairs, Department of	1,503,356	1,353,929	1,214,381	956,756	835,804	881,758	833,740	764,160	820,385	721,202
31	Motor Vehicles, Department of	2,223,477	2,495,884	2,481,109	2,994,508	3,237,047	3,097,533	3,922,070	4,208,009	5,073,213	259,879
32	Educational Telecommunications Commission, Nebraska	397,097	473,253	372,837	220,108	230,579	217,872	217,767	210,672	210,672	210,672
33	Racing Commission, State	178,733	188,814	167,506	167,701	156,094	157,137	162,574	149,709	142,877	132,770
34	Secretary of State					6,361	82,185	16,954	135,589	20,578	34,699
35	Fire Marshal, State	30,240	30,075	29,985	30,165	31,080	30,015	28,410	27,870	27,990	27,585
36	Historical Society, Nebraska State	253,751	374,207	89,195	69,707	79,660	62,991	135,605	299,123	76,269	6,069
-	Accountability and Disclosure Commission, Nebraska	27,287	112,009		39,516		120,477	144,953		67,930	
-	Banking and Finance, Department of									18,894	
-	Governor (3)	11,922,948	11,128,819	9,504,912	7,723,007	7,905,290	8,669,346	10,262,733	8,532,834		
-	Status of Women, Nebraska Commission on the						800				
-	Educational Lands and Funds, Board of				15,918	65,461					
-	Corn Development, Utilization and Marketing Board, Nebraska					(426)					
-	Equal Opportunity Commission										
-	Legislative Council										
-	Lieutenant Governor										
-	Auditor of Public Accounts										
-	Attorney General										
-	Pardons, Board of										
-	Insurance, Department of										
-	Electrical Board, Nebraska										

State of Nebraska

SCHEDULE OF TOTAL GOVERNMENT AID EXPENDITURES BY AGENCY - ALL FUNDS (Continued)

For the years ended June 30, 2001 through June 30, 2010

Source: State of Nebraska Annual Budgetary Report prepared by State Accounting Division of Administrative Services

2010 Rank	AGENCY	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
-	Liquor Control Commission, Nebraska										
-	Brand Committee, Nebraska										
-	Motor Vehicle Industry Licensing Board, Nebraska										
-	Real Estate Commission, State										
-	Barber Examiners, Board of										
-	Real Estate Appraiser Board										
-	Wheat Development, Utilization and Marketing Board, Nebraska										
-	Oil and Gas Conservation Commission, Nebraska										
-	Engineers and Architects, Board of Examiners for Professional										
-	Geologists, Board of										
-	Ethanol Board, Nebraska										
-	Dairy Industry Development Board										
-	Land Surveyors, State Board of Examiners for										
-	Public Accountancy, Nebraska State Board of										
-	Abstracters, Board of Examiners										
-	Mexican-Americans, Commission on										
-	Foster Care Review Board, State										
-	Landscape Architects, State Board of										
-	Power Review Board, Nebraska										
-	Investment Council, Nebraska										
-	Indian Affairs, Commission on										
-	Industrial Relations, Commission of										
-	Deaf/Hard of Hearing, Commission for the										
-	Dry Bean Commission										
-	Railway Council, Nebraska										
-	Grain Sorghum Development, Utilization and Marketing Board										
-	Tax Equalization and Review Commission										
-	Rural Development Commission										
	Sub-Total:	\$ 2,879,815,048	\$ 3,144,670,045	\$ 3,222,081,450	\$ 3,282,720,650	\$ 3,406,578,651	\$ 3,590,891,670	\$ 3,839,460,137	\$ 4,045,513,571	\$ 4,211,335,662	\$ 4,472,084,169
	State Colleges	17,784,915	19,141,459	20,702,904	20,763,070	25,673,171	21,888,514	23,025,858	25,202,780	29,167,299	43,514,154
	University of Nebraska	143,797,846	154,920,317	174,534,402	194,646,748	205,583,697	217,237,377	229,329,590	243,776,352	268,231,208	305,640,632
	Total:	\$ 3,041,397,809	\$ 3,318,731,821	\$ 3,417,318,756	\$ 3,498,130,468	\$ 3,637,835,519	\$ 3,830,017,561	\$ 4,091,815,585	\$ 4,314,492,703	\$ 4,508,734,169	\$ 4,821,238,955
	% Change from Previous Year	8%	9%	3%	2%	4%	5%	7%	5%	5%	7%

(1) Includes the activity of Health and Human Service Agencies of Finance and Support, Health and Human Services, and Regulation and Licensure were combined to form the Department of Health and Human Services on July 1, 2007.

(2) Includes the Department of Property Tax Assessment which was combined with the Department of Revenue on July 1, 2007.

(3) Energy Agency was separated from the Governor on July 1, 2008.

State of Nebraska

SCHEDULE OF TAXES RECEIVED BY REVENUE SOURCE (NET OF REFUNDS)

For the years ended June 30, 2006 through June 30, 2010

SOURCE/FUND TYPE	2006	2007	2008	2009	2010
INCOME					
General Fund					
Individual	\$ 1,535,570,727	\$ 1,627,415,517	\$ 1,704,463,106	\$ 1,590,115,808	\$ 1,504,598,895
Corporate	262,295,456	213,027,010	232,851,654	198,483,786	154,332,137
Other	13,763,029	23,479,877	21,682,298	10,302,428	10,231,219
	<u>1,811,629,212</u>	<u>1,863,922,404</u>	<u>1,958,997,058</u>	<u>1,798,902,022</u>	<u>1,669,162,251</u>
Cash Funds - Corporate	3,645,698	3,725,062	3,601,652	3,580,539	1,054,955
	<u>1,815,274,910</u>	<u>1,867,647,466</u>	<u>1,962,598,710</u>	<u>1,802,482,561</u>	<u>1,670,217,206</u>
SALES AND USE					
General Fund	1,259,683,378	1,303,826,416	1,321,867,139	1,326,161,018	1,289,796,876
Cash Funds	3,008,237	3,265,952	3,636,668	3,662,458	3,601,835
Trust Funds	134,835,290	136,327,722	156,380,592	152,140,865	150,855,779
	<u>1,397,526,905</u>	<u>1,443,420,090</u>	<u>1,481,884,399</u>	<u>1,481,964,341</u>	<u>1,444,254,490</u>
PETROLEUM					
Cash Funds	13,649,151	12,642,928	14,063,608	13,536,244	13,229,252
Trust Funds	298,454,382	315,219,397	288,376,269	289,830,354	294,317,303
	<u>312,103,533</u>	<u>327,862,325</u>	<u>302,439,877</u>	<u>303,366,598</u>	<u>307,546,555</u>
EXCISE					
General Fund	75,554,500	75,830,610	80,208,609	77,424,634	73,091,665
Cash Funds	67,256,452	70,605,845	71,933,478	67,946,644	70,768,344
	<u>142,810,952</u>	<u>146,436,455</u>	<u>152,142,087</u>	<u>145,371,278</u>	<u>143,860,009</u>
BUSINESS AND FRANCHISE					
General Fund	35,654,441	26,310,594	37,487,788	28,389,141	37,720,630
Cash Funds	5,338,407	5,450,283	5,962,719	6,014,857	6,655,257
Trust Funds	12,689,298	12,382,545	12,373,644	12,644,049	11,974,680
	<u>53,682,146</u>	<u>44,143,422</u>	<u>55,824,151</u>	<u>47,048,047</u>	<u>56,350,567</u>
ESTATE					
General Fund	69,635,747	27,366,176	6,843,817	493,320	(17,814)
PROPERTY (1)					
General Fund	127,562	122,396	137,189	124,520	116,853
Cash Funds	8,765,669	8,139,485	10,962,141	10,501,095	11,702,327
	<u>8,893,231</u>	<u>8,261,881</u>	<u>11,099,330</u>	<u>10,625,615</u>	<u>11,819,180</u>
TOTAL TAXES					
GENERAL FUND	3,252,284,840	3,297,378,596	3,405,541,600	3,231,494,655	3,069,870,461
CASH FUNDS	101,663,614	103,829,555	110,160,266	105,241,837	107,011,970
TRUST FUNDS	445,978,970	463,929,664	457,130,505	454,615,268	457,147,762
	<u>\$ 3,799,927,424</u>	<u>\$ 3,865,137,815</u>	<u>\$ 3,972,832,371</u>	<u>\$ 3,791,351,760</u>	<u>\$ 3,634,030,193</u>

(1) Property tax represents airline and railcar line tax collected by the state for distribution to the counties.